

JHA & ASSOCIATES
CHARTERED ACCOUNTANTS

PRAXIS – INSTITUTE FOR PARTICIPATORY PRACTICES
BB – 5, SECOND FLOOR, GREATER KAILASH ENCLAVE – II,
NEW DELHI – 110 048

CERTIFICATE ON FC – 4

We have audited the accounts of PRAXIS – INSTITUTE FOR PARTICIPATORY PRACTICES, BB – 5, SECOND FLOOR, GREATER KAILASH ENCLAVE – II, NEW DELHI – 110 048, Society Registration No: S - 31784/of 1997, New Delhi (Name of the Association and its full address including State and Pin Code; if Registered Society, its Registration Number and State of Registration), for the year ending 31st March '2020 and examined all relevant books and vouchers and certify that according to the audited accounts:

- i) The brought forward foreign contribution at the beginning of the financial year was Rs. 3,42,32,679.56.
- ii) Foreign contributions of worth Rs.5,95,33,135.34 was received by the Association during the financial year 2019 – 2020.
- iii) Interest accrued on foreign contribution and other income derived from foreign contribution or interest thereon of/worth Rs.29,12,993.73 was received by the Association during the financial year 2019 – 2020.
- iv) The balance of unutilized foreign contribution with the Association at the end of the financial year 2019 – 2020 was Rs. 5,10,75,348.63.
- v) Certified that the Association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in Section 19 of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) read with rule 16 of the Foreign Contribution (Regulation) Rules, 2011.
- vi) The information in this certificate and in the enclosed Balance Sheet and Statement of Receipt and Payment is correct as checked by us.
- vii) The association has utilized the foreign contribution received for the purpose(s) it is registered/~~granted prior permission~~ under Foreign Contribution (Regulation) Act, 2010

Grand Plaza, Frazer Road
Patna, September 14, 2020

For Jha & Associates
Chartered Accountants
Firm Registration Number: 01195C

Narendra Jha

(Narendra Jha)

Partner

(Membership Number: 008104)

UDIN: 20008104AAAAAQ9929



PRAXIS-INSTITUTE FOR PARTICIPATORY PRACTICES
BB-5, SECOND FLOOR, GREATER KAILASH ENCLAVE - II, NEW DELHI - 110048
FOREIGN CONTRIBUTION ACCOUNT
BALANCE SHEET AS AT 31ST MARCH, 2020

FUND & LIABILITIES	RS.....P.	PROPERTY & ASSETS	RS.....P.
Capital Fund		Fixed Assets	
As Per Last Account	27,38,833.77	(As per Schedule - A)	24,58,081.77
Addition during the year	44,799.00		
	<u>27,83,632.77</u>	Loans & Advances	
Less:- Adjustment During the Year	3,25,551.00	1 Tax Deducted At Source	7,78,692.00
		2 Tour Advance	56,273.00
Corpus Fund		3 Staff Advance	1,704.00
As Per Last Account		4 Tax Paid on Demand	<u>25,10,000.00</u>
		Closing Balances	
Expenses Payable		a. Cash In Hand - Delhi Office	6,639.00
1 Sundry Creditors	55,292.00	b. In Saving Bank Account With	
2 TDS Payable	2,924.00	Canara Bank A/C No. 0268101042863	71,07,107.76
3 PF Payable	91,212.00	c. In Fixed Deposit With	
4 Staff Expenses Payable	<u>20,515.00</u>	Canara Bank, New Delhi	4,14,13,649.37
		d. DD/Cheque in Hand	<u>44,035.00</u>
Participatory Community Development Initiative (Unutilized)			
(As per Schedule -AP)	5,10,75,348.63		
Total	RS. 5,43,76,181.90	Total	RS. 5,43,76,181.90

Grand Plaza, Frazer Road
 Patna, September 14, 2020

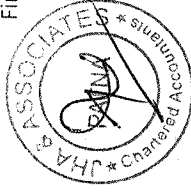

 Tom Thomas
 (Secretary cum CEO)

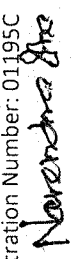
In terms of our separate report of even date.

For Jha & Associates

Chartered Accountants

Firm Registration Number: 01195C




 Navendra Jha

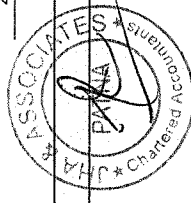
Partner

Membership Number: 008104

PRAXIS-INSTITUTE FOR PARTICIPATORY PRACTICES
BB-5, SECOND FLOOR, GREATER KAILASH ENCLAVE - II, NEW DELHI - 110048
FOREIGN CONTRIBUTION ACCOUNT

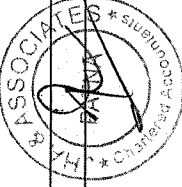
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2020

EXPENDITURE	RS.....P.	INCOME	RS.....P.
Research & Evaluation		Participatory Community Development Initiative (Unutilized Balance)	
1 Action Research Participatory Study in South India (As per Schedule - B)	9,48,722.00	(As per Schedule - AP)	
2 Advancement of Access to Justice for Children Study (As per Schedule - C)	57,54,818.00	Grant/Sub Grant	
3 Assessment of Survivors Collectives Study (As per Schedule - D)	3,82,908.00	1 The Freedom Fund, U.K.	1,31,36,329.00
4 Building/Strengthening Social Development Organization (As per Schedule - E)	24,90,414.00	2 Oxfam, New Delhi	47,66,576.00
5 C&A Child Labour Free School Uniforms Study (As per Schedule - F)	3,81,373.00	3 Christian Aid, London	9,83,452.03
6 Civil Society Organization Led by Member Study (As per Schedule - G)	41,90,657.00	4 Children Investment Fund Foundation, U.K.	49,09,856.00
7 Community Based Action Research DNT Study (As per Schedule - H)	1,94,813.00	5 Kamonohashi Project, Japan	8,39,926.02
8 Community Led Action Research Study (As per Schedule - I)	15,21,577.00	6 Paul Hamlyn Foundation, Delhi	12,92,500.00
9 Community Led Development Process Sunderban (As per Schedule - J)	17,36,000.00	7 Ethical Trading Initiative, London	1,98,466.00
10 Community Maturity Tools in South India (As per Schedule - K)	2,75,968.00	8 University of Nottingham, UK	7,84,164.00
11 Community Mobilization Trafficking (As per Schedule - L)	18,50,247.00	9 IDS, Sussex, U.K.	28,75,499.00
12 Community Diagnosis of Early Forced on CM (As per Schedule - M)	32,247.00	10 Child Resilience Alliance, USA	12,11,021.06
13 CRW Plan for Action (As per Schedule - N)	9,79,118.00	11 Yayasan Hasanah, Kuala Lumpur, Malaysia	11,74,595.00
14 ETI Access to Remedy Consultation Workshop (As per Schedule - O)	1,77,602.00	12 VSO International, UK	54,299.00
15 Evaluation of Film Based Toolkit Study (As per Schedule - P)	1,407.00	13 Oak Foundation, UK	1,69,51,979.00
16 Examining the Reality of Liberation Nottingham (As per Schedule - Q)	11,74,471.00	14 Mamta Mother and Child Health, Delhi	4,23,225.00
17 FF ICMS Evaluation Study (As per Schedule - R)	5,93,591.00	15 Impact India Foundation (DASRA), Rajasthan	30,89,400.00
		16 Partners in Change, New Delhi (Sub Grant)	35,00,000.00
		17 The Tibet Fund, New York	2,47,949.23
		Less: Capital Expenditure out of Grant	5,64,39,236.34
		Less: Grant Refunded	44,799.00
			<u>3,77,960.00</u>
		Research/Capacity Building/Reimbursements	
		1 Global March India Foundation (ICPF), Delhi	25,47,030.00
		2 Oxfam, New Delhi	1,22,850.00
		3 Family For Every Child, New Delhi	1,20,000.00
		4 IGSSS, OFFER, New Delhi	3,00,000.00
		5 Best Practices Foundation, Karnataka	4,019.00
		Interest from Bank	
		1 Interest on Saving Bank Account	1,78,978.00
		2 Interest from Fixed Deposit	23,02,215.93
Carried Over: Rs	2,26,85,933.00	Carried Over: Rs	9,58,24,249.83



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EXPENDITURE	RS.....P.	INCOME	RS.....P.
Brought Forward: Rs	2,26,85,933.00	Brought Forward: Rs	9,58,24,249.83
18 ICPS Action Research Study (As per Schedule - S)	36,31,706.00	Other Income	
19 India Child Protection Fund Study (As per Schedule - T)	27,68,939.00	1 Other Interest	2,95,499.80
20 Inter Agency Action Research Child Protection Study (As per Schedule - U)	14,04,256.00	2 Miscellaneous Income	1,36,300.00
21 Justice & Care Trafficking Programme (As per Schedule - V)	99,399.00	Provision for Depreciation	3,25,551.00
22 Kamanohashi Digital Storytelling Study: WB & AP (As per Schedule - W)	55,529.00		
23 Leadership Research Programme (As per Schedule - X)	1,660.00		
24 Learning Partnership Meeting VSO International (As per Schedule - Y)	334.00		
25 Measuring Modern Slavery Study (As per Schedule - Z)	18,21,963.00		
26 Monitoring & Evaluation Tools Study (As per Schedule -AA)	1,01,258.00		
27 Participatory Community Engagement Strategies (As per Schedule -AB)	2,45,516.00		
28 Participatory Monitoring & Evaluation Study (As per Schedule -AC)	4,24,051.00		
29 Participatory Research Climate Action Network Asia (As per Schedule -AD)	7,149.00		
30 Participatory Action Research Workshop (As per Schedule -AE)	95,771.00		
31 Peace & Training Justice Workshop (As per Schedule -AF)	4,32,588.00		
32 SDG-5 Monitoring in 5 States (As per Schedule -AG)	7,62,903.00		
33 Social Analysis and Action Study - CARE (As per Schedule -AH)	13,27,300.00		
34 Social Audit for Adolescent Girls (As per Schedule -AI)	25,16,326.00		
Carried Over: Rs	3,83,82,581.00	Carried Over: Rs	9,65,81,600.63




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EXPENDITURE	RS.....P.	INCOME	RS.....P.
Brought Forward: Rs		Brought Forward: Rs	9,65,81,600.63
35 Sub Grant - Oak Foundation (As per Schedule -AJ)	3,83,82,581.00 24,85,165.00		-
36 Training Workshop on Participatory Development (As per Schedule -AK)	52,102.00		
37 Urban Homeless for CSOs (As per Schedule -AL)	1,26,400.00		4,10,46,248.00
Programme Monitoring & Support Expenses (As per Schedule -AM)			3,96,900.00
Institutional Development Expenses (As per Schedule -AN)			99,452.00
Administrative & Overhead Expenses (As per Schedule -AO)			36,38,101.00
Depreciation			3,25,551.00
Participatory Community Development Initiative (Unutilized) (As per Schedule -AP)			5,10,75,348.63
Total	RS.	Total	RS.
			9,65,81,600.63

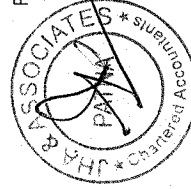
Grand Plaza, Frazer Road
Patna, September 14, 2020

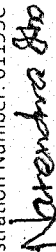

Tom Thomas
(Secretary cum CEO)


V.S. Thyagarajan
(Treasurer)

In terms of our separate report of even date.
For Jha & Associates
Chartered Accountants

Firm Registration Number: 01195C

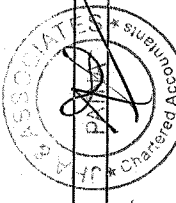



Narendra Kumar
Partner
Membership Number: 008104

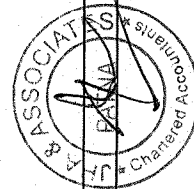
PRAXIS - INSTITUTE FOR PARTICIPATORY PRACTICES
BB-5, SECOND FLOOR, GREATER KAILASH ENCLAVE - II, NEW DELHI - 110048
FOREIGN CONTRIBUTION ACCOUNT

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2020

RECEIPTS	Rs.....P.	PAYMENTS	Rs.....P.	Rs.....P.
Opening Balances		Research & Evaluation		
a. Cash In Hand - Delhi Office	33,294.00	1 Action Research Participatory Study in South India (As per Schedule - B)		9,48,722.00
b. In Saving Bank Account With Canara Bank A/C No. 0268101042863	81,57,882.62	2 Advancement of Access to Justice for Children Study (As per Schedule - C)		57,54,818.00
c. In Fixed Deposit With Canara Bank, New Delhi	2,60,75,113.44	3 Assessment of Survivors Collectives Study (As per Schedule - D)	3,43,24,629.06	3,82,908.00
d. DD/Cheque in Hand	58,339.00	4 Building/Strengthening Social Development Organization (As per Schedule - E)		24,90,414.00
Grant/Sub Grant		5 C&A Child Labour Free School Uniforms Study (As per Schedule - F)		3,81,373.00
1 The Freedom Fund, U.K.	1,31,36,329.00	6 Civil Society Organization Led by Member Study (As per Schedule - G)		41,90,657.00
2 Oxfam, New Delhi	47,66,576.00	7 Community Based Action Research DNT Study (As per Schedule - H)		1,94,813.00
3 Christian Aid, London	9,83,452.03	8 Community Led Action Research Study (As per Schedule - I)		15,21,577.00
4 Children Investment Fund Foundation, U.K.	49,09,856.00	9 Community Led Development Process Sunderban (As per Schedule - J)		17,36,000.00
5 Kamonohashi Project, Japan	8,39,926.02	10 Community Maturity Tools in South India (As per Schedule - K)		2,75,968.00
6 Paul Hamlyn Foundation, Delhi	12,92,500.00	11 Community Mobilization Trafficking (As per Schedule - L)		18,50,247.00
7 Ethical Trading Initiative, London	1,98,466.00	12 Community Diagnosis of Early Forced on CM (As per Schedule - M)		32,247.00
8 University of Nottingham, UK	7,84,164.00	13 CRW Plan for Action (As per Schedule - N)		9,79,118.00
9 IDS, Sussex, U.K.	28,75,499.00	14 ETI Access to Remedy Consultation Workshop (As per Schedule - O)		1,77,602.00
10 Child Resilience Alliance, USA	12,11,021.06	15 Evaluation of Film Based Toolkit Study (As per Schedule - P)		1,407.00
11 Yayasan Hasannah, Kuala Lumpur, Malaysia	11,74,595.00	16 Examining the Reality of Liberation Nottingham (As per Schedule - Q)	30,93,899.00	11,74,471.00
12 VSO International, UK	54,299.00			
13 Oak Foundation, UK	1,69,51,979.00			
14 Mamta Mother and Child Health, Delhi	4,23,225.00			
15 Impact India Foundation (DASRA), Rajasthan	30,89,400.00			
16 Partners in Change, New Delhi (Sub Grant)	35,00,000.00			
17 The Tibet Fund, New York	2,47,949.23			
Research/Capacity Building/Reimbursements				
1 Global March India Foundation (ICPF), Delhi	25,47,030.00			
2 Oxfam, New Delhi	1,22,850.00			
3 Family For Every Child, New Delhi	1,20,000.00			
4 IGSSS, OFFER, New Delhi	3,00,000.00			
5 Best Practices Foundation, Karnataka	4,019.00			
Carried Over: Rs		Carried Over: Rs	9,38,57,764.40	2,20,92,342.00



RECEIPTS		Rs.....P.	PAYMENTS		Rs.....P.
Brought Forward: Rs			Brought Forward: Rs		2,20,92,342.00
Interest from Bank			17 FF ICMS Evaluation Study		5,93,591.00
1 Interest on Saving Bank Account	1,78,978.00	9,38,57,764.40	(As per Schedule - R)		
2 Interest from Fixed Deposit	23,02,215.93	24,81,193.93	18 ICPS Action Research Study		36,31,706.00
			(As per Schedule - S)		
Other Income			19 India Child Protection Fund Study		27,68,939.00
1 Other Interest	2,95,499.80	4,31,799.80	(As per Schedule - T)		
2 Miscellaneous Income	1,36,300.00		20 Inter Agency Action Research Child Protection Study		14,04,256.00
			(As per Schedule - U)		
Loans & Advances			21 Justice & Care Trafficking Programme		99,399.00
1 Tax Deducted At Source	5,73,639.00		(As per Schedule - V)		
2 Tour Advance	56,431.00		22 Kamanohashi Digital Storytelling Study: WB & AP		55,529.00
3 Other Advance	17,700.00	6,47,770.00	(As per Schedule - W)		
			23 Leadership Research Programme		1,660.00
Expenses Payable			(As per Schedule - X)		
1 Sundry Creditors	55,292.00		24 Learning Partnership Meeting VSO International		334.00
2 TDS Payable	2,924.00		(As per Schedule - Y)		
3 PF Payable	91,212.00		25 Measuring Modern Slavery Study		18,21,963.00
4 Staff Expenses Payable	20,515.00	1,69,943.00	(As per Schedule - Z)		
			26 Monitoring & Evaluation Tools Study		1,01,258.00
			(As per Schedule - AA)		
			27 Participatory Community Engagement Strategies		2,45,516.00
			(As per Schedule - AB)		
			28 Participatory Monitoring & Evaluation Study		4,24,051.00
			(As per Schedule - AC)		
			29 Participatory Research Climate Action Network Asia		7,149.00
			(As per Schedule - AD)		
			30 Participatory Action Research Workshop		95,771.00
			(As per Schedule - AE)		
			31 Peace & Training Justice Workshop		4,32,588.00
			(As per Schedule - AF)		
			32 SDG-5 Monitoring in 5 States		7,62,903.00
			(As per Schedule - AG)		
			33 Social Analysis and Action Study - CARE		13,27,300.00
			(As per Schedule - AH)		
Carried Over: Rs		9,75,88,471.13	Carried Over: Rs		3,58,66,255.00



RECEIPTS	Rs.P.	PAYMENTS	Rs.P.	Rs.P.
Brought Forward: Rs		Brought Forward: Rs	9,75,88,471.13	3,58,66,255.00
		34 Social Audit for Adolescent Girls (As per Schedule -AI)		25,16,326.00
		35 Sub Grant - Oak Foundation (As per Schedule -AJ)		24,85,165.00
		36 Training Workshop on Participatory Development (As per Schedule -AK)		52,102.00
		37 Urban Homeless for CSOs (As per Schedule -AL)		1,26,400.00
		Programme Monitoring & Support Expenses (As per Schedule -AM)		4,10,46,248.00
		Institutional Development Expenses (As per Schedule -AN)		3,96,900.00
		Administrative & Overhead Expenses (As per Schedule -AO)		99,452.00
		Grant Refund Oxfam, New Delhi		36,38,101.00
		Expenses Payable		66,754.00
		1 Sundry Creditors		157.00
		2 TDS Payable		
		Loans & Advances		7,78,692.00
		1 Tax Deducted At Source		56,273.00
		2 Tour Advance		1,704.00
		3 Staff Advance		25,10,000.00
		4 Tax Paid on Demand		
		Capital Expenditure		36,599.00
		Office Equipment		8,200.00
		Computer/Scanner/Printer/ Software		
Carried Over: Rs	9,75,88,471.13	Carried Over: Rs	9,75,88,471.13	4,90,17,040.00




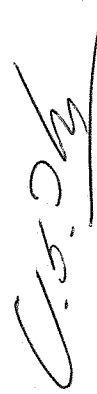
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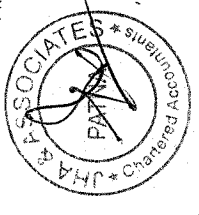
RECEIPTS	Rs.....P.	PAYMENTS	Rs.....P.
Brought Forward: Rs		Brought Forward: Rs	9,75,88,471.13
		Closing Balances	
		a. Cash In Hand - Delhi Office	6,639.00
		b. In Saving Bank Account With Canara Bank A/C No. 0268101042863	71,07,107.76
		c. In Fixed Deposit With Canara Bank, New Delhi	4,14,13,649.37
		d. DD/Cheque in Hand	44,035.00
Total	RS.	Total	RS.
			9,75,88,471.13

Grand Plaza, Frazer Road
Patna, September 14, 2020

In terms of our separate report of even date
For Jha & Associates:
Chartered Accountants
Firm Registration Number: 01195C


Tom Thomas
(Secretary cum CEO)


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Navendra Jha

Partner
Membership Number: 008104

PRAXIS-INSTITUTE FOR PARTICIPATORY PRACTICES
BB-5, SECOND FLOOR, GREATER KAILASH ENCLAVE - II, NEW DELHI - 110048
FOREIGN CONTRIBUTION ACCOUNT

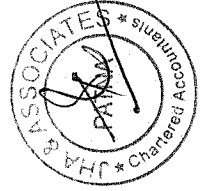
SCHEDULE:-A:FIXED ASSETS

A. FCRA - OTHER ASSETS

SL No.	DESCRIPTION OF ASSETS	GROSS BLOCK			DEPRECIATION			NET BLOCK		
		AS ON 01.04.2019	ADDITION DURING THE YEAR	SALES/ DELETION	TOTAL	UP TO 31.03.2019	FOR THE YEAR	TOTAL	AS AT 31.03.2020	AS AT 31.03.2019
1	Furniture & Fixtures	44,477.00	-	-	44,477.00	35,456.00	902.00	36,358.00	8,119.00	9,021.00
2	Office Equipment	4,10,083.00	36,599.00	-	4,46,682.00	2,42,596.00	27,868.00	2,70,464.00	1,76,218.00	1,67,487.00
3	Electrical Equipment	1,27,814.00	-	-	1,27,814.00	1,19,122.00	1,304.00	1,20,426.00	7,388.00	8,692.00
4	Computer/Scanner/Printer/									
4	Software	7,64,790.00	8,200.00	-	7,72,990.00	7,34,582.00	13,723.00	7,48,305.00	24,685.00	30,208.00
5	Land/Building/Flat	16,01,983.00	-	-	16,01,983.00	7,57,976.00	42,200.00	8,00,176.00	8,01,807.00	8,44,007.00
6	Laptop - Oxfam Project	64,000.00	-	-	64,000.00	53,248.00	4,301.00	57,549.00	6,451.00	10,752.00
7	Camcorder - Oxfam Project	50,000.00	-	-	50,000.00	13,875.00	5,419.00	19,294.00	30,706.00	36,125.00
8	Projector - Oxfam Project	35,000.00	-	-	35,000.00	9,713.00	3,793.00	13,506.00	21,494.00	25,287.00
	Total Rs.	30,98,147.00	44,799.00	-	31,42,946.00	19,66,568.00	99,510.00	20,66,078.00	10,76,868.00	11,31,579.00
	PREVIOUS YEAR Rs.	30,90,499.00	7,648.00	-	30,98,147.00	18,52,584.00	1,13,984.00	19,66,568.00	11,31,579.00	

B. FCRA ASSETS - BMGF - COMMUNITY MOBILIZATION

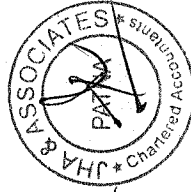
SL No.	DESCRIPTION OF ASSETS	GROSS BLOCK			DEPRECIATION			NET BLOCK		
		AS ON 01.04.2019	ADDITION DURING THE YEAR	SALES/ DELETION	TOTAL	UP TO 31.03.2019	FOR THE YEAR	TOTAL	AS AT 31.03.2020	AS AT 31.03.2019
1	Furniture & Fixtures	8,71,442.00	-	-	8,71,442.00	5,36,091.00	33,535.00	5,69,626.00	3,01,816.00	3,35,351.00
2	Office Equipment	14,20,525.77	-	-	14,20,525.77	9,04,252.00	77,441.00	9,81,693.00	4,38,832.77	5,16,273.77
3	Electrical Equipment	1,20,349.00	-	-	1,20,349.00	94,565.00	3,868.00	98,433.00	21,916.00	25,784.00
4	Computer/Scanner/Printer/									
4	Software	14,82,304.00	-	-	14,82,304.00	14,70,635.00	4,668.00	14,75,303.00	7,001.00	11,669.00
5	Vehicle	13,81,975.00	-	-	13,81,975.00	11,73,304.00	41,734.00	12,15,038.00	1,66,937.00	2,08,671.00
	Total Rs.	52,76,595.77	-	-	52,76,595.77	41,78,847.00	1,61,246.00	43,40,093.00	9,36,502.77	10,97,748.77
	PREVIOUS YEAR Rs.	52,76,595.77	-	-	52,76,595.77	39,85,981.00	1,92,866.00	41,78,847.00	10,97,748.77	



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C. FCRA ASSETS - BMGF - BUILDING NETWORK

Sl No.	DESCRIPTION OF ASSETS	GROSS BLOCK			DEPRECIATION			NET BLOCK		
		AS ON 01.04.2019	ADDITION DURING THE YEAR	SALES/ DELETION	TOTAL	UP TO 31.03.2019	FOR THE YEAR	TOTAL	AS AT 31.03.2020	AS AT 31.03.2019
1	Furniture & Fixtures	5,50,940.00	-	-	5,50,940.00	3,13,885.00	23,706.00	3,37,591.00	2,13,349.00	2,37,055.00
2	Office Equipment	6,92,078.00	-	-	6,92,078.00	4,89,886.00	30,329.00	5,20,215.00	1,71,863.00	2,02,192.00
3	Electrical Equipment	2,72,233.00	-	-	2,72,233.00	2,02,856.00	10,407.00	2,13,263.00	58,970.00	69,377.00
4	Computer/Scanner/Printer/ Software	11,42,056.00	-	-	11,42,056.00	11,41,174.00	353.00	11,41,527.00	529.00	882.00
	Total Rs.	26,57,307.00	-	-	26,57,307.00	21,47,801.00	64,795.00	22,12,596.00	4,44,711.00	5,09,506.00
	PREVIOUS YEAR Rs.	26,57,307.00	-	-	26,57,307.00	20,72,950.00	74,851.00	21,47,801.00	5,09,506.00	
	C. GRAND TOTAL: (A+B+C) Rs	1,10,32,049.77	44,799.00	-	1,10,76,848.77	82,93,216.00	3,25,551.00	86,18,767.00	24,58,081.77	27,38,833.77
	PREVIOUS YEAR Rs.	1,10,24,401.77	7,648.00	-	1,10,32,049.77	79,11,515.00	3,81,701.00	82,93,216.00	27,38,833.77	



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PRAXIS-INSTITUTE FOR PARTICIPATORY PRACTICES
BB-5, SECOND FLOOR, GREATER KAILASH ENCLAVE - II, NEW DELHI - 110048
FOREIGN CONTRIBUTION ACCOUNT

SCHEDULES ANNEXED TO AND FORMING PART OF THE FINANCIAL STATEMENTS AS ON 31.03.2020

SCHEDULE - B: Research & Evaluation: Action Research Participatory Study in South India Rs.....P.

1 Personnel Costs			
a. Facilitator	2,09,000.00		
b. Senior Facilitator	4,28,875.00		6,37,875.00
2 Programme Costs			
a. Boarding/Lodging Expenses	95,441.00		
b. Printing/Stationery/Communication	1,32,681.00		
c. Travel Expenses	82,725.00		3,10,847.00
Total		Rs.	9,48,722.00

SCHEDULE - C: Advancement of Access to Justice for Children Study

1 Personnel Costs			
a. Advisor	12,29,911.00		
b. Senior Researcher	15,67,146.00		
c. Researcher	18,16,189.00		
d. Software Adapting, Collation and Analysis	2,09,700.00		
e. Administrative & Finance Support	84,522.00		49,07,468.00
2 Travel Boarding & Lodging			
a. Other Costs			
1 Stationery & Comm.	23,935.00		
2 Software Licence Fee	14,160.00		38,095.00
b. Other Travel			
1 Accommodation	30,000.00		
2 Outstation Travel	40,061.00		70,061.00
c. Phase 1			
1 Accommodation	9,448.00		
2 Local Travel	11,757.00		
3 Outstation Travel (Air)	28,346.00		
4 Outstation Travel (Train)	4,341.00		53,892.00
d. Phase 2			
1 Accommodation	37,460.00		
2 Local Travel	96,406.00		
3 Outstation Travel (Air)	2,61,561.00		
4 Outstation Travel (Train)	10,740.00		4,06,167.00
e. Phase 3			
1 Accommodation	2,25,926.00		
2 Outstation Travel (Air)	48,109.00		
3 Workshop Venues	5,100.00		2,79,135.00
Total		Rs.	57,54,818.00

SCHEDULE - D: Assessment of Survivors Collectives Study

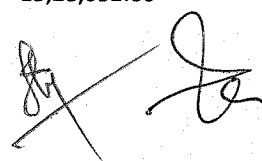
1 Advisor Cost	35,000.00		
2 Boarding/Lodging Expenses	12,660.00		
3 Researcher	1,19,551.00		
4 Senior Researcher	1,50,000.00		
5 Travel Expenses	65,697.00		3,82,908.00
Total		Rs.	3,82,908.00

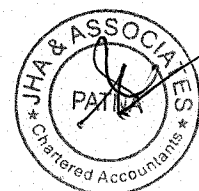
Schedule - E: Building/Strengthening Social Development Organization

A. Personnel Cost			
1 HR Level - A	3,40,000.00		
2 HR Level - B	11,88,652.00		15,28,652.00

Carried Over: Rs.

15,28,652.00





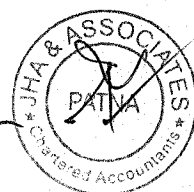
Brought Forward: Rs.		15,28,652.00	
B. Programme Cost			
1 Support Fund for Individuals	7,46,385.00		
2 Travel	3,692.00	7,50,077.00	
C. Overhead Cost			
Administrative Staff Costs		2,11,685.00	24,90,414.00
		Total Rs.	24,90,414.00

SCHEDULE - F: C&A Child Labour Free School Uniforms Study

A. AV Material (DST:PV Etc.) C&A			
Outstation Travel		42,728.00	
B. Personnel Cost			
Programme Anchor		3,38,645.00	3,81,373.00
		Total Rs.	3,81,373.00

Schedule - G: Civil Society Organization Led by Member Study

A. Personnel Cost - Technical			
1 Participatory Process Specialist - 75%		5,25,516.00	
2 Participatory Process Specialist - 50%		3,27,420.00	
3 Participatory Process Specialist - 55%		3,60,162.00	
4 Finance Officer - 50%		2,04,372.00	14,17,470.00
SUB - TOTAL: (A)			14,17,470.00
B. Personnel Cost - Administrative/Support Staff			
Administrative Assistant - 50%			2,18,280.00
SUB - TOTAL: (B)			2,18,280.00
C. Indirect Costs			
Indirect Costs 7%			3,14,037.00
SUB - TOTAL: (C)			3,14,037.00
D. Program Cost (Oxfam EU)			
1 GLP's at National/Regional Level for 3 Days			
1 Travel for Participants	5,87,706.00		
2 Travel for Staff	37,149.00		
3 Boarding/Lodging-Participants	5,98,378.00		
4 Boarding/Lodging-Staff	20,720.00		
5 Lunch & Snacks	3,42,570.00		
6 Venue Cost	92,796.00		
7 Audio Visual	14,165.00		
8 Visibility Banners	3,960.00		
9 Local Conveyance	3,729.00		
10 Stationery	35,849.00		
11 Facilitation Cost	10,000.00		
12 Travel of Consultant	18,546.00		
13 Boarding/Lodging-Consultants	10,100.00	17,75,668.00	
D. Program Cost (Oxfam EU)			
1 Travel for Participants	38,130.00		
2 Travel for Staff	10,617.00		
3 Boarding/Lodging-Participants	60,742.00		
4 Board & Lodge of Staff	2,150.00		
5 Lunch & Snacks	54,435.00		
6 Stationery	2,305.00	1,68,379.00	19,44,047.00
SUB - TOTAL: (D)			19,44,047.00
E. Administrative Cost (Oxfam EU)			
1 Consumables-Office Supplies			
Praxis - Consumables		21,189.00	
2 Other Services			
Praxis - Other Services		2,75,634.00	2,96,823.00
SUB - TOTAL: (E)			2,96,823.00
		Total Rs.	41,90,657.00

SCHEDULE - H: Community Based Action Research DNT Study

Rs.....P.

A. Personnel Cost			
1	Bihar & Rajasthan - Rural Facilitators	45,500.00	
2	Bihar & Rajasthan - Urban Facilitators	52,500.00	
3	Bihar & Rajasthan - Senior Researcher	42,000.00	
4	Analysis and Report Writing	52,500.00	1,92,500.00
B. Travel, Boarding & Lodging Expenses			
1	Local Travel - Bihar & Rajasthan	388.00	
2	Boarding & Lodging Expenses	1,925.00	2,313.00
Total		Rs.	1,94,813.00

SCHEDULE - I: Community Led Action Research Study

A. Personnel Cost			
1	Overall Advisory Inputs	20,912.00	
2	Senior Researcher	5,50,616.00	
3	Researcher	4,30,110.00	10,01,638.00
B. Travel, Boarding & Lodging Expenses			
<i>Final Phase</i>			
1	Jaipur Round Trips	26,861.00	
2	Accommodation/Subs.	33,260.00	
3	Local Travel	6,339.00	66,460.00
<i>Review & Guidance</i>			
1	Ground Level Panel Process	2,666.00	
2	Jaipur Round Trips	6,623.00	
3	Accommodation/Subs.	12,400.00	21,689.00
C. Administration Cost (10%)			4,30,451.00
D. Communication & Stationery			1,339.00
Total		Rs.	15,21,577.00

SCHEDULE - J: Community Led Development Process Sunderban

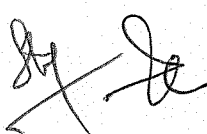

1	Consultants and Other Contracted Service	25,000.00	
2	Indirect Overhead	64,550.00	
3	Staff Salaries and Other Related Charges	10,54,346.00	
4	Travel and Conferences	5,92,104.00	17,36,000.00
Total		Rs.	17,35,000.00

SCHEDULE - K: Community Maturity Tools in South India

A. Other Expenses			
1	Handholding Support for Pilot & Post Feedback	8,573.00	
2	Tool Translation	11,600.00	
3	Training for 13 Partners	2,47,795.00	2,67,968.00
B. Personnel Costs			
1	Co-Facilitator Cost		8,000.00
Total		Rs.	2,75,968.00

SCHEDULE - L: Community Mobilization Trafficking

A. Personnel Costs			
1	Advisor	3,84,845.00	
2	Senior Researchers	5,33,439.00	
3	Researchers	7,48,457.00	16,66,741.00
B. Travel, Board & Lodge			
1	Round Trips to Jaipur	2,807.00	
2	Accommodation & Subsistence	5,195.00	
3	Local Travel	4,742.00	12,744.00
C. Communication & Stationery			
1	Administration (10%)	1,68,204.00	
2	Communication & Stationery	2,558.00	1,70,762.00
Total		Rs.	18,50,247.00

SCHEDULE - M: Community Diagnosis of Early Forced on CM		Rs.....P.
1	Boarding & Lodging	25,695.00
2	Printing/Stationery/Communication	3,354.00
3	Travel Expenses	3,198.00
		32,247.00
Total		Rs. 32,247.00

SCHEDULE - N: CRW Plan for Action		
1	Advisory Meetings - Travel, Venue, Misc.	47,285.00
2	Analysis of Data-Personnel Cost	85,000.00
3	Admin Cost 10% Inclusive of Telecommunication	97,834.00
4	Coordinator Salary	1,14,108.00
5	Deputy Coordinator	1,22,427.00
6	Honorarium Internship	30,000.00
7	Organising Events-Travel, Venue, Misc.	2,38,646.00
8	Publication of Books/Material Printing Kits	2,13,818.00
9	Social Media & Website Personnel Cost	30,000.00
		9,79,118.00
Total		Rs. 9,79,118.00

SCHEDULE - O: ETI Access to Remedy Consultation Workshop		
1	Personnel Cost	54,000.00
2	Local Travel	8,316.00
3	Outstation Travel	67,927.00
4	Venue Cost	16,410.00
5	Lunch/Snacks	15,330.00
6	Lodging Costs	15,114.00
7	Admin Cost	505.00
		1,77,602.00
Total		Rs. 1,77,602.00

SCHEDULE - P: Evaluation of Film Based Toolkit Study		
Stationery, Photo & Communication (Baseline and Endline)		1,407.00
		1,407.00
Total		Rs. 1,407.00

SCHEDULE - Q: Examining the Realty of Liberation Nottingham		
A. Logistics		
1	Boarding & Lodging for Two Member Team (16 Days)	36,920.00
2	Boarding & Lodging for Two Member Team (2 Days)	5,377.00
3	Four Round Trips	20,659.00
4	Local Travel	44,129.00
5	One Round Trip for Two Members	45,490.00
		1,52,575.00
B. Personnel Cost		
1	Advisor	90,842.00
2	Researcher	4,26,684.00
3	Senior Researcher	1,21,123.00
4	Transcribers	3,78,510.00
		10,17,159.00
C. Admin Charges		
		4,737.00
Total		Rs. 11,74,471.00

SCHEDULE - R: FF ICMS Evaluation Study		
1	Boarding & Lodging	1,80,613.00
2	Printing/Stationery/Communication	21,975.00
3	Travel Expenses	3,91,003.00
		5,93,591.00
Total		Rs. 5,93,591.00

SCHEDULE - S: ICPS Action Research Study		
1	Boarding & Lodging	3,27,108.00
2	Printing/Stationery/Communication	35,490.00
3	Researcher	4,09,777.00
4	Senior Researcher	16,93,467.00
5	Team Leader/Advisor	9,19,908.00
6	Travel Expenses	2,45,956.00
		36,31,706.00
Total		Rs. 36,31,706.00




SCHEDULE - T: India Child Protection Fund Study

Rs.....P.

A. Personnel Cost			
1	Advisor	2,00,000.00	
2	Researcher	5,20,000.00	
3	Senior Researcher	5,60,000.00	12,80,000.00
B. Travel, Board & Lodge			
1 Anchor Meeting			
	Accommodation for		
1	Anchor Meeting	4,899.00	
	Flights for Anchor		
2	Meeting	57,134.00	62,033.00
2 Pre Workshop Meeting in Delhi			
	Accommodation for		
1	some Participants	29,320.00	
	Local Travel/Airport		
2	Transfers	20,162.00	
	Lunch/Refreshments for		
3	Participants	4,418.00	
	Travel Flights (Anchor+ 4		
4	Other Anchors)	1,61,792.00	2,15,692.00
3 4 Regional Consultations			
	Accommodation -		
	Facilitators and		
1	Participants	2,67,957.00	
	Air Travel - Anchors/		
2	Participants	2,46,072.00	
	Air Travel - Three		
3	Consultations -		
	Facilitators	1,07,043.00	
	Local Travel/Airport		
4	Transfers	4,573.00	
5	Local Travel	1,85,735.00	
6	Meals/Incidental	93,064.00	
7	Travel Train	29,935.00	
8	Venues for Consultations	17,070.00	9,51,449.00
C. Miscellaneous Expenses			
	Stationery		8,043.00
D. Admin Charges 10%			2,51,722.00
Total		Rs.	27,68,939.00

SCHEDULE - U: Inter Agency Action Research Child Protection Study

1	Indirect Overhead	71,781.00
2	Boarding/Lodging	37,547.00
3	Researcher Cost	12,55,753.00
4	Travel Expenses	39,175.00
Total		Rs. 14,04,256.00

SCHEDULE - V: Justice & Care Trafficking Programme

Salary	99,399.00
Total	Rs. 99,399.00

SCHEDULE - W: Kamanohashi Digital Storytelling Study: WB & AP

1	Travel for Two Facilitator to AP	18,009.00
2	Travel for Two Facilitator to WB	27,802.00
3	Accommodation for Three Nights AP	9,718.00
Total		Rs. 55,529.00

SCHEDULE - X: Leadership Research Programme

Stationery & Communication	1,660.00
Total	Rs. 1,660.00




SCHEDULE - Y: Learning Partnership Meeting VSO International
Printing/Stationery/Communication

		Rs.....P.
		334.00
Total	Rs.	334.00

SCHEDULE - Z: Measuring Modern Slavery Study

1	Boarding/Lodging		2,01,033.00
2	Researcher Cost		2,13,784.00
3	Printing/Stationery/Communication		1,45,742.00
4	Salary		6,91,756.00
5	Travel Expenses		5,69,648.00
Total	Rs.		18,21,963.00

SCHEDULE - AA: Monitoring & Evaluation Tools Study

1	Boarding/Lodging		808.00
2	Salary		89,374.00
3	Travel Expenses		11,076.00
Total	Rs.		1,01,258.00

SCHEDULE - AB: Participatory Community Engagement Strategies

1	Boarding/Lodging		1,32,359.00
2	Printing/Stationery/Communication		1,711.00
3	Travel Expenses		1,11,446.00
Total	Rs.		2,45,516.00

SCHEDULE - AC: Participatory Monitoring & Evaluation Study

A. Logistics			
1	Stationery	8,832.00	
2	Travel for Training-One Round Trip For 2 Persons	7,719.00	16,551.00
B. Personnel Cost			
1	Advisor	17,500.00	
2	Researcher	1,65,000.00	
3	Senior Researcher	2,25,000.00	4,07,500.00
Total	Rs.		4,24,051.00

SCHEDULE - AD: Participatory Research Climate Action Network Asia

1	Boarding/Lodging		4,116.00
2	Travel Expenses		3,033.00
Total	Rs.		7,149.00

SCHEDULE - AE: Participatory Action Research Workshop

Salary		95,771.00
Total	Rs.	95,771.00

SCHEDULE - AF: Peace & Training Justice Workshop

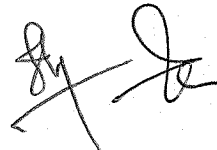
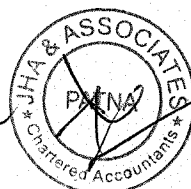
Salary		4,32,588.00
Total	Rs.	4,32,588.00

SCHEDULE - AG: SDG-5 Monitoring in 5 States

A. Staff Costs			
1	Researcher	2,00,000.00	
2	Senior Researcher	2,85,000.00	4,85,000.00
B. Programme Costs			
1	Accommodation	60,016.00	
2	Orientation & Training	1,48,081.00	2,08,097.00
C. Admin Cost (10%)			
			69,806.00
Total	Rs.		7,62,903.00

SCHEDULE - AH: Social Analysis and Action Study - CARE

Salary		13,27,300.00
Total	Rs.	13,27,300.00

SCHEDULE - AI: Social Audit for Adolescent Girls

Rs.....P.

A. Personnel Cost**IMPACT Foundation Personnel Cost**

1	Advisor Cost	3,85,000.00	
2	Researcher Cost	7,65,000.00	
3	Senior Researcher Cost	11,75,000.00	23,25,000.00

B. Travel for Training and Data Entry Support

1	Boarding/Lodging for Four Nights	24,850.00	
2	Boarding/Lodging for Fourteen Nights	22,566.00	
3	Local Travel for Two States Two Visits	14,261.00	
4	Stationery	3,390.00	
5	Travel for Analysis Workshop for Three Persons	37,124.00	
6	Two Round Trips for Jharkhand & Rajasthan	39,796.00	1,41,987.00

C. Travel in Tool Development Stage

1	Boarding/Lodging for 5 Nights for 2 Persons	3,749.00	
2	Two Round Trips for Jharkhand & Rajasthan	45,590.00	49,339.00

Total	Rs.	25,16,326.00
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SCHEDULE - AJ: Sub Grant - Oak Foundation

1	Mukti Bishwanath Mandal		10,16,140.00
2	National Centre for Advocacy Studies		8,22,800.00
3	Rupantaran Foundation		6,46,225.00

Total	Rs.	24,85,165.00
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SCHEDULE - AK: Training Workshop on Participatory Development

1	Boarding/Lodging		18,339.00
2	Travel Expenses		33,763.00

Total	Rs.	52,102.00
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SCHEDULE - AL: Urban Homeless for CSOs

1	Consultancy		1,25,000.00
2	Travel Expenses		1,400.00

Total	Rs.	1,26,400.00
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SCHEDULE - AM: Programme Monitoring & Support Expenses

Travel Incidental Expenses			3,96,900.00
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Total	Rs.	3,96,900.00
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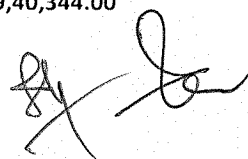
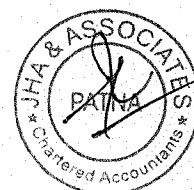
SCHEDULE - AN: Institutional Development Expenses

Web Maintenance Expenses			99,452.00
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Total	Rs.	99,452.00
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SCHEDULE - AO: Administrative & Overhead Expenses

1	Bank Charges	1,142.00	
2	Salary & Staff Benefit	26,54,244.00	
3	Advertisement	2,655.00	
4	Annual Report	4,956.00	
5	AMC - Equipment	9,670.00	
6	Audit Fees	86,140.00	
7	Books/Magazine/Newspaper	3,441.00	
8	Electricity & Water	4,97,275.00	
9	Fees & Forms	150.00	
10	Guest House Expenses	60,168.00	
11	Guest Visitor Expenses	863.00	
12	Insurance - Assets/Equipment/Vehicle	56,454.00	
13	Local Conveyance	3,010.00	
14	Municipal Tax/Property Tax	3,536.00	
15	Office Maintenance	32,842.00	
16	Postage & Courier	3,860.00	
17	Office Rent	14,56,784.00	
18	Repair & Maintenance	2,537.00	
19	Staff Welfare	2,487.00	
20	Telephone & Internet	58,130.00	

Carried Over: Rs**49,40,344.00**



Brought Forward: Rs	49,40,344.00	
21 Computer Running Expenses	11,000.00	
22 Tour & Travel - Programme	10,137.00	
23 Training Centre Expenses	1,43,805.00	
24 Vehicle Maintenance	1,200.00	
	51,06,486.00	
Less: Reimbursements	14,68,385.00	36,38,101.00
	Total Rs.	36,38,101.00

SCHEDULE - AP PARTICIPATORY COMMUNITY DEVELOPMENT INITIATIVE

PROGRAMMES	AS AT 31.03.2019	AS AT 31.03.2020
1 SDG Monitoring	48,19,485.74	42,67,592.79
2 Rural Decentralization	55,70,076.00	46,90,337.98
3 Bonded Labour	64,19,325.00	83,46,102.00
4 Capacity Building of Community Organization	12,79,113.00	38,09,426.00
5 Participatory Knowledge Creation Programme	40,95,711.86	2,22,76,604.30
6 Child Protection	1,20,48,967.96	76,85,285.56
Total Rs.	3,42,32,679.56	5,10,75,348.63

