

**JHA & ASSOCIATES**  
**CHARTERED ACCOUNTANTS**

**PRAXIS – INSTITUTE FOR PARTICIPATORY PRACTICES**  
**BB – 5, SECOND FLOOR, GREATER KAILASH ENCLAVE – II,**  
**NEW DELHI – 110 048**

**CERTIFICATE ON FC – 4**

We have audited the accounts of PRAXIS – INSTITUTE FOR PARTICIPATORY PRACTICES, BB – 5, SECOND FLOOR, GREATER KAILASH ENCLAVE – II, NEW DELHI – 110 048, Society Registration No: S - 31784/of 1997, New Delhi (Name of the Association and its full address including State and Pin Code; if Registered Society, its Registration Number and State of Registration), for the year ending 31<sup>st</sup> March '2017 and examined all relevant books and vouchers and certify that according to the audited accounts:

- i) The brought forward foreign contribution at the beginning of the financial year was Rs. 2,76,31,713.60.
- ii) Foreign contributions of worth Rs.1,71,98,916.22 was received by the Association during the financial year 2016 – 2017.
- iii) Interest accrued on foreign contribution and other income derived from foreign contribution or interest thereon of/worth Rs.15,10,432.98 was received by the Association during the financial year 2016 – 2017.
- iv) The balance of unutilized foreign contribution with the Association at the end of the financial year 2016 – 2017 was Rs. 3,38,12,854.14.
- v) Certified that the Association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in Section 19 of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) read with rule 16 of the Foreign Contribution (Regulation) Rules, 2011.
- vi) The information in this certificate and in the enclosed Balance Sheet and Statement of Receipt and Payment is correct as checked by us.
- vii) The association has utilized the foreign contribution received for the purpose(s) it is registered/~~granted prior permission~~ under Foreign Contribution (Regulation) Act, 2010

Grand Plaza, Frazer Road  
Patna, September 12, 2017



For Jha & Associates  
Chartered Accountants  
Firm Registration Number: 01195C

*Narendra Jha*

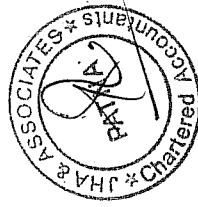
(Narendra Jha)  
Partner

(Membership Number: 008104)

**PRAXIS-INSTITUTE FOR PARTICIPATORY PRACTICES**  
**BB-5, SECOND FLOOR, GREATER KAILASH ENCLAVE - II, NEW DELHI - 110048**  
**FOREIGN CONTRIBUTION ACCOUNT**  
**BALANCE SHEET AS AT 31ST MARCH, 2017**

	RS.....P.	RS.....P.
<b>FUND &amp; LIABILITIES</b>		
<b>Capital Fund</b>		
As Per Last Account	37,90,522.77	
Addition during the year	73,290.00	
Less:- Adjustment During the Year	38,63,812.77	32,72,602.77
<b>Corpus Fund</b>	5,91,210.00	
As Per Last Account		6,72,808.50
<b>Unutilized Fund</b>		
1 RCPLA Network Project	16,90,653.07	
2 Prakruthi, Bangalore	4,50,000.00	
3 IDRC, Canada	4,23,674.30	
4 Oxfam, Kolkata	32,017.02	
5 Christian Aid, London - CRW	14,20,778.30	
6 Innovation of Poverty	56,64,069.98	
7 SAARC - LAW, Gurgaon	1,86,719.00	
8 Water Aid, Bangalore	13,79,022.00	
9 Action Aid, Tamil Nadu	3,90,000.00	
10 PCI, New Delhi	55,05,271.78	
11 San Deigo State University Res. Foundation	10,90,312.00	
12 Target Tuberculosis, U.K.	7,51,525.00	
13 Christian Aid, London - Ecosystem	15,53,872.00	
14 Christian Aid, London - Human Rights Aid	4,10,035.00	
15 Christian Aid, London - Land Rights & Reform	8,97,628.00	
16 World Bank, USA	31,98,536.67	
17 IDS - Freedom Fund	13,52,552.00	
18 Action Research, Columbia	23,28,562.00	
19 Asian Development Research Institute, Patna	5,39,800.00	
20 BVLF, Netherland - Consultancy	16,68,264.47	
21 CREA, New York	19,26,550.55	
22 Sask Grapes Study, Finland	37,299.00	
23 UNOPS, Switzerland- SBC Study	4,27,132.00	
24 Paul Hamlyn Foundation, Delhi	72,967.00	
25 CARE, USA	3,32,903.00	
26 Jal Seva Charitable Foundation, New Delhi	82,710.00	
<b>Total</b>	<b>RS.</b>	<b>3,38,12,854.14</b>
	<b>Total RS.</b>	<b>3,77,58,265.41</b>

In terms of our separate report of even date.  
 For Jha & Associates  
 Chartered Accountants  
 Firm Registration Number: 01195C  
*Narenindra Jha*  
 Partner  
 Membership Number: 008104



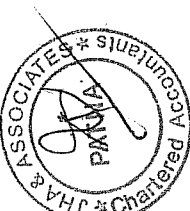
*V.S. Thyagarajan*  
 V.S. Thyagarajan  
 (Treasurer)

Grand Plaza, Frazer Road  
 Patna, September 12, 2017  
*Tom Thomas*  
 Tom Thomas  
 (Secretary cum CEO)

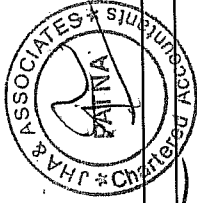
**PRAXIS-INSTITUTE FOR PARTICIPATORY PRACTICES**  
**BB-5, SECOND FLOOR, GREATER KAILASH ENCLAVE - II, NEW DELHI - 110048**  
**FOREIGN CONTRIBUTION ACCOUNT**

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2017**

EXPENDITURE	RS.....P.	INCOME	RS.....P.
<b>Activities</b>		<b>Unutilized Fund</b>	
a. Community Mobilization #5189 - BMGF, U.S.A. (As per Schedule - B)	79,71,480.87	Brought Forward From Previous Year	16,90,653.07
b. BVLF HBC Business Plan Study (As per Schedule - C)	22,48,293.00	a. RCPLA Network Project	4,50,000.00
c. Social Equity Watch - Christian Aid, New Delhi (As per Schedule - D)	13,32,025.00	b. Prakruthi, Bangalore	4,23,674.30
d. Christian Aid - Ecosystem (As per Schedule - E)	2,194.00	c. IDRC, Canada	75,000.00
e. CARE Social Analysis and Action Study (As per Schedule - F)	555.00	d. Oxfam, Kolkata	56,64,069.98
f. IDS - Freedom Fund M&E Programme (As per Schedule - G)	8,08,079.00	e. Innovation of Poverty	1,86,719.00
g. Water Aid - Behaviour Change Study (As per Schedule - H)	1,150.00	f. SAARC - LAW, Gurgaon	13,79,022.00
h. Action Research Columbia Study in Jharkhand (As per Schedule - I)	83,35,900.00	g. Water Aid, Bangalore	3,90,000.00
i. Christian Aid - Human Rights & Business Plan Study (As per Schedule - J)	7,10,000.00	h. Action Aid, Tamil Nadu	55,05,271.78
j. Christian Aid - Land Rights & Reform Study in Bihar (As per Schedule - K)	18,21,111.00	i. PCI, New Delhi	7,51,525.00
k. CREA New Voice/New Leaders Evaluation Study (As per Schedule - L)	10,46,298.00	j. Target Tuberculosis, U.K.	11,20,035.00
l. Dhaka Katalyst Study, Bangladesh (As per Schedule - M)	3,37,743.00	k. Christian Aid, London - Human Rights Aid	31,98,536.67
m. IDS Freedom Fund North India Study (As per Schedule - N)	14,87,637.00	l. World Bank, USA	17,22,417.00
n. Mid Term Review Paul Hamlyn Foundation (As per Schedule - O)	5,78,883.00	m. IDS - Freedom Fund	3,80,000.00
o. Nepal Prevalence Study (As per Schedule - P)	34,411.00	n. Asian Development Research Institute, Patna	24,67,499.00
p. Oxfam India Civil Society Organization Study (As per Schedule - Q)	30,25,841.00	o. BVLF, Netherland - Consultancy	17,25,734.80
q. San Deigo Modern Slavery Prevalence Study (As per Schedule - R)	23,24,632.00	p. CREA, New York	5,01,556.00
<b>Carried Over: Rs</b>	<b>3,20,66,232.87</b>	q. University of Oxford, London	<b>2,76,31,713.60</b>
		<b>Grant</b>	
		1 From Bernard Van Leer Foundation, Haque	3,43,382.47
		Netherland - HBC Business Plan Study	22,00,800.00
		2 From Christian Aid, London - SEW Project	21,75,096.00
		3 From Oxfam, New Delhi - Civil Society Org. Study	21,83,785.00
		4 From UNOPS, Switzerland - SBC Study, India	77,88,350.87
		5 From BMGF - Community Mobilization	1,06,30,967.00
		6 From Action Research, Columbia	5,52,003.30
		7 From Christian Aid, New Delhi	15,56,066.00
		8 From Christian Aid, London	27,18,739.00
		9 From Christian Aid, London - Land Rights & Reform	3,01,49,189.64
		Less: Capital Expenditure out of Grant	73,290.00
<b>Carried Over: Rs</b>	<b>-</b>		<b>3,00,75,899.64</b>
		<b>Carried Over: Rs</b>	<b>5,77,07,613.24</b>



EXPENDITURE	RS.....P.	INCOME	RS.....P.
Brought Forward: Rs	3,20,66,232.87	Brought Forward: Rs	5,77,07,613.24
r. Sask Grapes Study, Finland (As per Schedule - S)	9,64,414.00	Consultancy/Reimbursement/Research Fees	
s. UNOPS RALU Forward Planning SBC India (As per Schedule -T)	17,56,653.00	1 Action Research, Columbia	33,495.00
t. Freedom Fund Bonded Labour Study (As per Schedule -U)	3,38,092.00	2 Asian Development Research Institute, Patna	1,59,800.00
		3 BVLF, Netherland	11,05,676.00
		4 CREA, New York	12,47,113.75
		5 IDS, London	22,32,181.00
		6 Paul Hamlyn Foundation, Delhi	6,51,850.00
<b>Administrative &amp; Overhead Expenses</b>		7 CARE, USA	3,33,458.00
1 Bank Charges	1,727.00	8 San Deigo State University Res. Foundation	34,14,944.00
2 Salary & Staff Benefit	6,16,318.58	9 SASK, Finland	10,01,713.00
3 Advertisement	1,187.72	10 Jal Seva Charitable Foundation, New Delhi	83,860.00
4 AMC - Equipment	3,422.10	11 The Freedom Fund, London	31,762.00
5 Audit Fees	15,306.72		
6 Board Meeting Expenses	17,477.68	<b>Interest from Bank</b>	
7 Books/Magazine/Newspaper	4,791.13	a. Interest on Saving Bank Account	7,58,628.00
8 Computer Running Expenses	6,779.74	b. Interest from Fixed Deposit	7,51,804.98
9 Consultancy/Honorarium	6,655.00		
10 Electricity & Water	73,630.70	<b>Other Income</b>	
11 Fees & Form	501.38	Interest on Income Tax Refund	82,051.00
12 Guest House Expenses	13,120.58		
13 Guest Visitor Expenses	4,774.00	<b>Grant Receivable</b>	
14 Insurance - Assets/Equipment/Vehicle	18,454.48	OXFAM - Civil Society Study Project	8,99,982.00
15 Local Conveyance	11,546.92		
16 Meeting Expenses	1,083.94	<b>Provision for Depreciation</b>	
17 Municipal Tax/Property Tax	2,856.60		
18 Office Maintenance	82,617.92		
19 Postage & Courier	3,566.42		
20 Printing & Stationery	6,318.84		
21 Professional Fees	10,404.35		
22 Office Rent	3,10,582.80		
23 Repair & Maintenance	65,994.94		
24 Staff Welfare	16,835.06		
25 Telephone & Internet	56,468.94		
26 Tour & Travel - Admin	6,080.74		
27 Tour & Travel - Programme	15,597.64		
28 Training Centre Expenses	1,79,017.28		
29 Vehicle Maintenance	4,566.76		
			15,57,685.96
<b>Depreciation</b>			5,91,210.00
<b>Carried Over: Rs</b>		<b>Carried Over: Rs</b>	<b>7,10,87,141.97</b>



EXPENDITURE	RS.....P.	INCOME	RS.....P.
Brought Forward: Rs		Brought Forward: Rs	
Unutilized Fund			
1 RCPLA Network Project	16,90,653.07		
2 Prakruthi, Bangalore	4,50,000.00		
3 IDRC, Canada	4,23,674.30		
4 Oxfam, Kolkata	32,017.02		
5 Christian Aid, London - CRW	14,20,778.30		
6 Innovation of Poverty	56,64,069.98		
7 SAARC - LAW, Gurgaon	1,86,719.00		
8 Water Aid, Bangalore	13,79,022.00		
9 Action Aid, Tamil Nadu	3,90,000.00		
10 PCI, New Delhi	55,05,271.78		
11 San Deigo State University Res. Foundation	10,90,312.00		
12 Target Tuberculosis, U.K.	7,51,525.00		
13 Christian Aid, London - Ecosystem	15,53,872.00		
14 Christian Aid, London - Human Rights Aid	4,10,035.00		
15 Christian Aid, London - Land Rights & Reform	8,97,628.00		
16 World Bank, USA	31,98,536.67		
17 IDS - Freedom Fund	13,52,552.00		
18 Action Research, Columbia	23,28,562.00		
19 Asian Development Research Institute, Patna	5,39,800.00		
20 BVLF, Netherland - Consultancy	16,68,264.47		
21 CREA, New York	19,26,550.55		
22 Sask Grapes Study, Finland	37,299.00		
23 UNOPS, Switzerland- SBC Study	4,27,132.00		
24 Paul Hamlyn Foundation, Delhi	72,967.00		
25 CARE, USA	3,32,903.00		
26 Jal Seva Charitable Foundation, New Delhi	82,710.00		
<b>Total</b>	<b>7,10,87,141.97</b>	<b>Total</b>	<b>7,10,87,141.97</b>

In terms of our separate report of even date.

For Jha & Associates

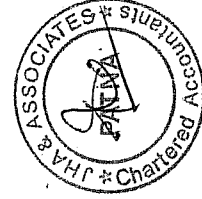
Chartered Accountants

Firm Registration Number: 01195C

*Naveen Jha*

Partner

Membership Number: 008104



*V.S. Thyagarajan*

V.S. Thyagarajan

(Treasurer)

Grand Plaza, Frazer Road  
Patna, September 12, 2017

*Tom Thomas*

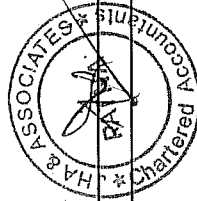
Tom Thomas

(Secretary cum CEO)

**PRAXIS - INSTITUTE FOR PARTICIPATORY PRACTICES**  
**BB-5, SECOND FLOOR, GREATER KAILASH ENCLAVE - II, NEW DELHI - 110048**  
**FOREIGN CONTRIBUTION ACCOUNT**

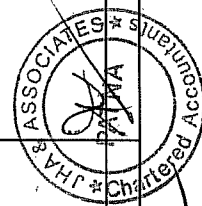
**RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2017**

RECEIPTS	Rs. ....P.	PAYMENTS	Rs. ....P.
<b>Opening Balances</b>		<b>Activities</b>	
a. Cash In Hand - Delhi Office	1,529.00	a. Community Mobilization #5189 - BMGF, U.S.A. (As per Schedule - B)	79,71,480.87
b. In Saving Bank Account With Canara Bank A/C No. 0268101042863	1,41,92,053.47	b. BVLF HBC Business Plan Study (As per Schedule - C)	22,48,293.00
c. In Fixed Deposit With Canara Bank, New Delhi	1,11,56,345.00	c. Social Equity Watch - Christian Aid, New Delhi (As per Schedule - D)	13,32,025.00
<b>Grant.</b>		d. Christian Aid - Ecosystem (As per Schedule - E)	2,194.00
1 From Bernard Van Leer Foundation, Haque		e. CARE Social Analysis and Action Study (As per Schedule - F)	555.00
Netherlands - HBC Business Plan Study	3,43,382.47	f. IDS - Freedom Fund M&E Programme (As per Schedule - G)	8,08,079.00
2 From Christian Aid, London - SEW Project	22,00,800.00	g. Water Aid - Behaviour Change Study (As per Schedule - H)	1,150.00
3 From Oxfam, New Delhi - Civil Society Org. Study	21,75,096.00	h. Action Research Columbia Study in Jharkhand (As per Schedule - I)	83,35,900.00
4 From UNOPS, Switzerland - SBC Study, India	21,83,785.00	i. Christian Aid - Human Rights & Business Plan Study (As per Schedule - J)	7,10,000.00
<b>Consultancy/Reimbursement/Research Fees</b>		j. Christian Aid - Land Rights & Reform Study in Bihar (As per Schedule - K)	18,21,111.00
1 Action Research, Columbia	33,495.00	k. CREA New Voice/New Leaders Evaluation Study (As per Schedule - L)	10,46,298.00
2 Asian Development Research Institute, Patna	1,59,800.00	l. Dhaka Katalyst Study, Bangladesh (As per Schedule - M)	3,37,743.00
3 BVLF, Netherlands	11,05,676.00	m. IDS Freedom Fund North India Study (As per Schedule - N)	14,87,637.00
4 CREA, New York	12,47,113.75	n. Mid Term Review Paul Hamlyn Foundation (As per Schedule - O)	5,78,883.00
5 IDS, London	22,32,181.00	o. Nepal Prevalence Study (As per Schedule - P)	34,411.00
6 Paul Hamlyn Foundation, Delhi	6,51,850.00	p. Oxfam India Civil Society Organization Study (As per Schedule - Q)	30,25,841.00
7 CARE, USA	3,33,458.00		
8 San Deigo State University Res. Foundation	34,14,944.00		
9 SASK, Finland	10,01,713.00		
10 Jal Seva Charitable Foundation, New Delhi	83,860.00		
11 The Freedom Fund, London	31,762.00		
<b>Interest from Bank</b>			
a. Interest on Saving Bank Account	7,58,628.00		
b. Interest from Fixed Deposit	7,51,804.98		
<b>Carried Over: Rs</b>		<b>Carried Over: Rs</b>	
	<b>4,40,59,276.67</b>		<b>2,97,41,600.87</b>



*[Handwritten Signature]*

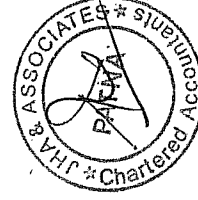
RECEIPTS	Rs.....P.	PAYMENTS	Rs.....P.
<b>Brought Forward: Rs</b>		<b>Brought Forward: Rs</b>	<b>2,97,41,600.87</b>
Other Income		q. San Deigo Modern Slavery Prevalence Study (As per Schedule - R)	23,24,632.00
Interest on Income Tax Refund		r. Sask Grapes Study, Finland (As per Schedule - S)	9,64,414.00
<b>Loans &amp; Advances</b>		s. UNOPS RALU Forward Planning SBC India (As per Schedule -T)	17,56,653.00
a. Advance Tax	11,98,641.00	t. Freedom Fund Bonded Labour Study (As per Schedule -U)	3,38,092.00
b. Tour Advance	10,000.00		
c. Demand Tax - A.Y. 2009-2010, 2010 - 2011, 2011-12	2,52,03,521.00		
		<b>Administrative &amp; Overhead Expenses</b>	
		1 Bank Charges	1,727.00
		2 Salary & Staff Benefit	6,16,318.58
		3 Advertisement	1,187.72
		4 AMC - Equipment	3,422.10
		5 Audit Fees	15,306.72
		6 Board Meeting Expenses	17,477.68
		7 Books/Magazine/Newspaper	4,791.13
		8 Computer Running Expenses	6,779.74
		9 Consultancy/Honorarium	6,655.00
		10 Electricity & Water	73,630.70
		11 Fees & Form	501.38
		12 Guest House Expenses	13,120.58
		13 Guest Visitor Expenses	4,774.00
		14 Insurance - Assets/Equipment/Vehicle	18,454.48
		15 Local Conveyance	11,546.92
		16 Meeting Expenses	1,083.94
		17 Municipal Tax/Property Tax	2,856.60
		18 Office Maintenance	82,617.92
		19 Postage & Courier	3,566.42
		20 Printing & Stationery	6,318.84
		21 Professional Fees	10,404.35
		22 Office Rent	3,10,582.80
		23 Repair & Maintenance	65,994.94
		24 Staff Welfare	16,835.06
		25 Telephone & Internet	56,468.94
		26 Tour & Travel - Admin	6,080.74
		27 Tour & Travel - Programme	15,597.64
<b>Carried Over: Rs</b>	<b>7,05,53,489.67</b>	<b>Carried Over: Rs</b>	<b>13,74,101.92</b>
			<b>3,51,25,391.87</b>



*[Handwritten Signature]*

RECEIPTS	Rs.....P.	PAYMENTS	Rs.....P.
Brought Forward: Rs		Brought Forward: Rs	7,05,53,489.67
		28 Training Centre Expenses	13,74,101.92
		29 Vehicle Maintenance	1,79,017.28
			4,566.76
		<b>Loans &amp; Advances</b>	
		a. Advance Tax	3,54,956.00
		b. Advance to Others	29,190.00
		c. Tour Advance	56,679.00
		<b>Capital Expenditure</b>	
		a. Computer/Scanner/Printer/ Software	64,000.00
		b. Office Equipment	9,290.00
		<b>Repayment of Liability</b>	
		Project Expenses	
		<b>Closing Balances</b>	
		a. Cash In Hand - Delhi Office	33,010.00
		b. In Saving Bank Account With Canara Bank A/C No. 0268101042863	2,12,02,234.66
		c. In Fixed Deposit With Canara Bank, New Delhi	1,18,32,968.98
		d. DD/Cheque in Hand	76,642.00
<b>Total</b>	<b>RS.</b>	<b>Total</b>	<b>RS.</b>
			7,05,53,489.67
			7,05,53,489.67

In terms of our separate report of even date.  
For Jha & Associates  
Chartered Accountants  
Firm Registration Number: 01195C



*(Signature)*  
V.S. Thyagarajan  
(Treasurer)

Grand Plaza, Frazer Road  
Patna, September 12, 2017

*(Signature)*  
Tom Thomas  
(Secretary cum CEO)

*(Signature)*  
Narendro Jha

Partner  
Membership Number: 008104



PRAXIS-INSTITUTE FOR PARTICIPATORY PRACTICES  
BB-5, SECOND FLOOR, GREATER KAILASH ENCLAVE - II, NEW DELHI - 110048  
FOREIGN CONTRIBUTION ACCOUNT

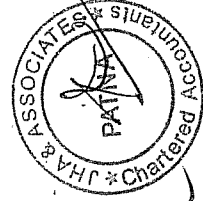
**SCHEDULE:-A:FIXED ASSETS**

**A. FCRA - OTHER ASSETS**

Sl No.	DESCRIPTION OF ASSETS	GROSS BLOCK			DEPRECIATION			NET BLOCK		
		AS ON 01.04.2016	ADDITION DURING THE YEAR	SALES/ DELETION	TOTAL	UP TO 31.03.2016	FOR THE YEAR	TOTAL	AS AT 31.03.2017	AS AT 31.03.2016
1	Furniture & Fixtures	44,477.00	-	-	44,477.00	32,103.00	1,237.00	33,340.00	11,137.00	12,374.00
2	Office Equipment	1,90,589.00	-	-	1,90,589.00	1,86,669.00	588.00	1,87,257.00	3,332.00	3,920.00
3	Electrical Equipment	1,27,814.00	-	-	1,27,814.00	1,13,660.00	2,123.00	1,15,783.00	12,031.00	14,154.00
4	Computer/Scanner/Printer/ Software	6,93,890.00	-	-	6,93,890.00	5,56,470.00	82,452.00	6,38,922.00	54,968.00	1,37,420.00
5	Land/Building/Flat	16,01,983.00	-	-	16,01,983.00	6,17,576.00	49,220.00	6,66,796.00	9,35,187.00	9,84,407.00
6	Laptop - Oxfam Project	-	64,000.00	-	64,000.00	-	19,200.00	19,200.00	44,800.00	-
	<b>Total</b>	<b>26,58,753.00</b>	<b>64,000.00</b>	<b>-</b>	<b>27,22,753.00</b>	<b>15,06,478.00</b>	<b>1,54,820.00</b>	<b>16,61,298.00</b>	<b>10,61,455.00</b>	<b>11,52,275.00</b>
	<b>PREVIOUS YEAR</b>	<b>Rs. 24,62,453.00</b>	<b>1,96,300.00</b>	<b>-</b>	<b>26,58,753.00</b>	<b>13,91,196.00</b>	<b>1,15,282.00</b>	<b>15,06,478.00</b>	<b>11,52,275.00</b>	

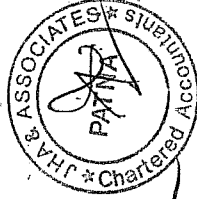
**B. FCRA ASSETS - BMGF - COMMUNITY MOBILIZATION**

Sl No.	DESCRIPTION OF ASSETS	GROSS BLOCK			DEPRECIATION			NET BLOCK		
		AS ON 01.04.2016	ADDITION DURING THE YEAR	SALES/ DELETION	TOTAL	UP TO 31.03.2016	FOR THE YEAR	TOTAL	AS AT 31.03.2017	AS AT 31.03.2016
1	Furniture & Fixtures	8,71,442.00	-	-	8,71,442.00	4,11,428.00	46,001.00	4,57,429.00	4,14,013.00	4,60,014.00
2	Office Equipment	14,11,235.77	9,290.00	-	14,20,525.77	5,80,679.00	1,25,281.00	7,05,960.00	7,14,565.77	8,30,556.77
3	Electrical Equipment	1,20,349.00	-	-	1,20,349.00	78,364.00	6,298.00	84,662.00	35,687.00	41,985.00
4	Computer/Scanner/Printer/ Software	14,82,304.00	-	-	14,82,304.00	13,60,747.00	72,934.00	14,33,681.00	48,623.00	1,21,557.00
5	Vehicle	13,81,975.00	-	-	13,81,975.00	9,74,414.00	81,512.00	10,55,926.00	3,26,049.00	4,07,561.00
	<b>Total</b>	<b>52,67,305.77</b>	<b>9,290.00</b>	<b>-</b>	<b>52,76,595.77</b>	<b>34,05,632.00</b>	<b>3,32,026.00</b>	<b>37,37,658.00</b>	<b>15,38,937.77</b>	<b>18,61,673.77</b>
	<b>PREVIOUS YEAR</b>	<b>Rs. 47,62,157.77</b>	<b>5,05,148.00</b>	<b>-</b>	<b>52,67,305.77</b>	<b>30,48,033.00</b>	<b>3,57,599.00</b>	<b>34,05,632.00</b>	<b>18,61,673.77</b>	



B. FCRA ASSETS - BMGF - BUILDING NETWORK

SL No.	DESCRIPTION OF ASSETS	GROSS BLOCK			DEPRECIATION			NET BLOCK		
		AS ON 01.04.2016	ADDITION DURING THE YEAR	SALES/ DELETION	TOTAL	UP TO 31.03.2016	FOR THE YEAR	TOTAL	AS AT 31.03.2017	AS AT 31.03.2016
1	Furniture & Fixtures	5,50,940.00	-	-	5,50,940.00	2,25,762.00	32,518.00	2,58,280.00	2,92,660.00	3,25,178.00
2	Office Equipment	6,92,078.00	-	-	6,92,078.00	3,62,841.00	49,386.00	4,12,227.00	2,79,851.00	3,29,237.00
3	Electrical Equipment	2,72,233.00	-	-	2,72,233.00	1,59,265.00	16,945.00	1,76,210.00	96,023.00	1,12,968.00
4	Computer/Scanner/Printer/ Software	11,42,056.00	-	-	11,42,056.00	11,32,865.00	5,515.00	11,38,380.00	3,676.00	9,191.00
	<b>Total Rs.</b>	<b>26,57,307.00</b>	<b>-</b>	<b>-</b>	<b>26,57,307.00</b>	<b>18,80,733.00</b>	<b>1,04,364.00</b>	<b>19,85,097.00</b>	<b>6,72,210.00</b>	<b>7,76,574.00</b>
	<b>PREVIOUS YEAR Rs.</b>	<b>26,57,307.00</b>	<b>-</b>	<b>-</b>	<b>26,57,307.00</b>	<b>17,52,780.00</b>	<b>1,27,953.00</b>	<b>18,80,733.00</b>	<b>7,76,574.00</b>	
<b>C.</b>	<b>GRAND TOTAL: (A+B+C) Rs</b>	<b>1,05,83,365.77</b>	<b>73,290.00</b>	<b>-</b>	<b>1,06,56,655.77</b>	<b>67,92,843.00</b>	<b>5,91,210.00</b>	<b>73,84,053.00</b>	<b>32,72,602.77</b>	<b>37,90,522.77</b>
	<b>PREVIOUS YEAR Rs.</b>	<b>98,81,917.77</b>	<b>7,01,448.00</b>	<b>-</b>	<b>1,05,83,365.77</b>	<b>61,92,009.00</b>	<b>6,00,834.00</b>	<b>67,92,843.00</b>	<b>37,90,522.77</b>	



*[Handwritten Signature]*

**PRAXIS-INSTITUTE FOR PARTICIPATORY PRACTICES**  
**BB-5, SECOND FLOOR, GREATER KAILASH ENCLAVE - II, NEW DELHI - 110048**  
**FOREIGN CONTRIBUTION ACCOUNT**  
**SCHEDULES ANNEXED TO AND FORMING PART OF THE FINANCIAL STATEMENTS AS ON 31.03.2017**

**SCHEDULE - B: Community Mobilization #5189 - BMGF**

		Rs.....P.
1	FTE - Salary	24,82,657.00
2	Peer Reviewed Paper	14,16,591.00
3	Use of CMMS in Different Context	8,07,000.00
4	Working Paper	19,41,874.00
5	Project Management Expenses - Annexure - A	13,23,358.87
<b>Total</b>		<b>Rs. <u>79,71,480.87</u></b>

**SCHEDULE - C: BVLH HBC Business Plan Study**

1	Administrative Expenses	4,08,293.00
2	Personnel Costs	18,40,000.00
<b>Total</b>		<b>Rs. <u>22,48,293.00</u></b>

**SCHEDULE - D: Social Equity Watch - Christian Aid, New Delhi**

I. BRR - Round IV		
1	Analysis of BRR, CSR Reports	15,750.00
2	Personnel Cost	2,70,000.00
3	Printing/Kits	13,664.00
4	Travel/Venue/Incidentals	47,355.00
		3,46,769.00
II. Publication of Books, Materials		
		21,994.00
III. SEA Workshop - Background Research, Workshop Fees		
		1,50,000.00
IV. SEW Core Group Meeting		
		39,942.00
V. SEW Coordinator Salary		
		5,49,840.00
VI. SEW Deputy Coordinator Salary		
		2,23,480.00
<b>Total</b>		<b>Rs. <u>13,32,025.00</u></b>

**Schedule - E: Christian Aid - Ecosystem Study**

Travel Expenses		2,194.00
<b>Total</b>		<b>Rs. <u>2,194.00</u></b>

**SCHEDULE - F: CARE Social Analysis and Action Study**

Printing/Stationery/Communication		555.00
<b>Total</b>		<b>Rs. <u>555.00</u></b>

**SCHEDULE - G: IDS Freedom Fund M&E Programme**

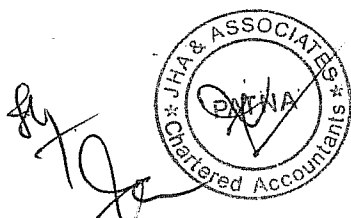
1	Boarding/Lodging	4,59,421.00
2	Travel Expenses	2,70,890.00
3	Printing/Stationery/Communication	35,768.00
4	Story Translation	42,000.00
<b>Total</b>		<b>Rs. <u>8,08,079.00</u></b>

**SCHEDULE - H: Water Aid - Behaviour Change Study**

Printing/Stationery/Communication		1,150.00
<b>Total</b>		<b>Rs. <u>1,150.00</u></b>

**SCHEDULE - I: Action Research Columbia Study in Jharkhand**

		Rs.....P.
1	Boarding/Lodging	78,130.00
2	Printing/Stationery/Communication	33,827.00
3	Administrative Cost	4,71,290.00
4	Travel Expenses	82,753.00
5	Consultancy	7,500.00
6	Personnel Cost	76,624.00
<b>Total</b>		<b>Rs. <u>83,35,900.00</u></b>



**SCHEDULE - J: Christian Aid - Human Rights & Business Plan Study**

		Rs.....P.
1	Administrative Cost	50,000.00
2	Consultancy	6,60,000.00
<b>Total</b>	<b>Rs.</b>	<b>7,10,000.00</b>

**SCHEDULE - K: Christian Aid - Land Rights & Reform Study in Bihar**

Sub Grant - Project Partners

<b>Total</b>	<b>Rs.</b>	<b>18,21,111.00</b>
--------------	------------	---------------------

**SCHEDULE - L: CREA New Voice/New Leaders Evaluation Study**

1	Boarding/Lodging	4,646.00
2	Personnel Cost	10,00,000.00
3	Travel Expenses	41,652.00
<b>Total</b>	<b>Rs.</b>	<b>10,46,298.00</b>

**SCHEDULE - M: Dhaka Katalyst Study, Bangladesh**

1	Boarding/Lodging	63,744.00
2	Printing/Stationery/Communication	1,428.00
3	Travel Expenses	2,72,571.00
<b>Total</b>	<b>Rs.</b>	<b>3,37,743.00</b>

**SCHEDULE - N: IDS Freedom Fund North India Study**

1	Administrative Expenses	52,000.00
2	Boarding/Lodging	60,885.00
3	Data Analyst	78,000.00
4	Facilitator	5,20,000.00
5	Printing/Stationery/Communication	3,076.00
6	Senior Researcher	6,50,000.00
7	Story Translation	3,169.00
8	Travel Expenses	1,20,507.00
<b>Total</b>	<b>Rs.</b>	<b>14,87,637.00</b>

**SCHEDULE - O: Mid Term Review Paul Hamlyn Foundation**

1	Boarding/Lodging	1,800.00
2	Personnel Cost	5,50,000.00
3	Travel Expenses	27,083.00
<b>Total</b>	<b>Rs.</b>	<b>5,78,883.00</b>

**SCHEDULE - P: Nepal Prevalence Study**

1	Boarding/Lodging	6,203.00
2	Travel Expenses	28,208.00
<b>Total</b>	<b>Rs.</b>	<b>34,411.00</b>

**SCHEDULE - Q: Oxfam India Civil Society Organization Study**

<b>Programme Cost</b>		
1	TOT for Ground Level Panels Meeting	1,72,024.00
2	GLP Dialogue & Deliberation Session	4,58,127.00
3	Leadership Development - Training for CLOs	5,47,466.00
4	Leadership Development - Consultation	33,169.00
5	Boarding/Lodging/Travel of Project Staff	38,295.00
6	Local Per Diem Expenses	20,424.00
7	Local & National Travels	40,048.00
	Personnel Cost	13,09,553.00
	Administrative Cost	11,93,949.00
		5,22,339.00
<b>Total</b>	<b>Rs.</b>	<b>30,25,841.00</b>



**SCHEDULE - R: San Deigo Modern Slavery Prevalence Study**

Rs.....P.

1	Boarding/Lodging	9,93,373.00
2	Printing/Stationery/Communication	92,172.00
3	Researchers	4,06,550.00
4	Travel Expenses	8,32,537.00
<b>Total</b>	<b>Rs.</b>	<b><u>23,24,632.00</u></b>

**SCHEDULE - S: Sask Grapes Study, Finland**

1	Boarding/Lodging	10,087.00
2	Consultancy	50,000.00
3	Printing/Stationery/Communication	4,891.00
4	Research Associates	3,15,000.00
5	Senior Researchers	4,20,000.00
6	Team Lead	1,25,000.00
7	Travel Expenses	39,436.00
<b>Total</b>	<b>Rs.</b>	<b><u>9,64,414.00</u></b>

**SCHEDULE - T: UNOPS RALU Forward Planning SBC India**

1	Boarding/Lodging	8,71,798.00
2	Consultancy	3,16,000.00
3	Printing/Stationery/Communication	33,756.00
4	Travel Expenses	5,35,099.00
<b>Total</b>	<b>Rs.</b>	<b><u>17,56,653.00</u></b>

**SCHEDULE - U: Freedom Fund Bonded Labour Study**

1	Boarding/Lodging	1,82,622.00
2	Printing/Stationery/Communication	1,530.00
3	Travel Expenses	1,53,940.00
<b>Total</b>	<b>Rs.</b>	<b><u>3,38,092.00</u></b>

**ANNEXURE - A: Project Management Expenses -**

Rs.....P.

**Community Mobilization #5189 - BMGF, U.S.A.**

1	Bank Charges	434.00
2	IDC	5,83,984.87
3	Boarding & Lodging	81,319.00
4	Postage & Courier	4,445.00
5	Professional Fees	50,000.00
6	Vehicle Maintenance	5,967.00
7	Web Maintenance	35,000.00
8	Travel Expenses	5,56,884.00
9	Repair & Maintenance	5,325.00
<b>Total</b>	<b>Rs.</b>	<b><u>13,23,358.87</u></b>

