

**JHA & ASSOCIATES**  
**CHARTERED ACCOUNTANTS**

**PRAXIS – INSTITUTE FOR PARTICIPATORY PRACTICES**  
**BB – 5, SECOND FLOOR, GREATER KAILASH ENCLAVE – II,**  
**NEW DELHI – 110 048**

**CERTIFICATE ON FC – 4**

We have audited the accounts of PRAXIS – INSTITUTE FOR PARTICIPATORY PRACTICES, BB – 5, SECOND FLOOR, GREATER KAILASH ENCLAVE – II, NEW DELHI – 110 048, Society Registration No: S - 31784/of 1997, New Delhi (Name of the Association and its full address including State and Pin Code; if Registered Society, its Registration Number and State of Registration), for the year ending 31<sup>st</sup> March '2018 and examined all relevant books and vouchers and certify that according to the audited accounts:

- i) The brought forward foreign contribution at the beginning of the financial year was Rs. 3,38,12,854.14.
- ii) Foreign contributions of worth Rs.3,37,24,195.13 was received by the Association during the financial year 2017 – 2018.
- iii) Interest accrued on foreign contribution and other income derived from foreign contribution or interest thereon of/worth Rs.25,34,025.04 was received by the Association during the financial year 2017 – 2018.
- iv) The balance of unutilized foreign contribution with the Association at the end of the financial year 2017 – 2018 was Rs. 3,94,26,015.27.
- v) Certified that the Association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in Section 19 of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) read with rule 16 of the Foreign Contribution (Regulation) Rules, 2011.
- vi) The information in this certificate and in the enclosed Balance Sheet and Statement of Receipt and Payment is correct as checked by us.
- vii) The association has utilized the foreign contribution received for the purpose(s) it is registered/~~granted prior permission~~ under Foreign Contribution (Regulation) Act, 2010

Grand Plaza, Frazer Road  
Patna, July 27, 2018

For Jha & Associates  
Chartered Accountants  
Firm Registration Number: 01195C



*Narendra Jha*

(Narendra Jha)

**Partner**

(Membership Number: 008104)

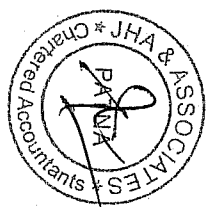
**PRAxis-INSTITUTE FOR PARTICIPATORY PRACTICES**  
**BB-5, SECOND FLOOR, GREATER KAILASH ENCLAVE - II, NEW DELHI - 110048**  
**FOREIGN CONTRIBUTION ACCOUNT**  
**BALANCE SHEET AS AT 31ST MARCH, 2018**

<b>FUND &amp; LIABILITIES</b>	<b>RS.....P.</b>	<b>PROPERTY &amp; ASSETS</b>	<b>RS.....P.</b>
<b>Capital Fund</b>		<b>Fixed Assets</b> (As per Schedule - A)	
As Per Last Account	32,72,602.77		
Addition during the year	3,67,746.00		
	<u>36,40,348.77</u>	<b>Loans &amp; Advances</b>	
Less:- Adjustment During the Year	5,27,462.00	Tax Deducted At Source	4,81,916.00
<b>Corpus Fund</b>		<b>Closing Balances</b>	
As Per Last Account	6,72,808.50	a. Cash In Hand - Delhi Office	4,915.00
		b. In Saving Bank Account With	
		Canara Bank A/C No. 0268101042863	92,63,614.75
		c. In Fixed Deposit With	
		Canara Bank, New Delhi	3,02,71,736.02
		d. DD/Cheque in Hand	<u>76,642.00</u>
<b>Unutilized Fund</b> (As per Schedule -AH)	3,94,26,015.27		
<b>Total</b>	<b>RS. 4,32,11,710.54</b>	<b>Total</b>	<b>RS. 4,32,11,710.54</b>

Grand Plaza, Frazer Road  
 Patna, July 21, 2018

*[Signature]*  
 Tom Thomas  
 (Secretary cum CEO)

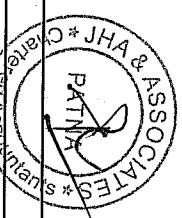
*[Signature]*  
 V.S. Thyagarajan  
 (Treasurer)



In terms of our separate report of even date.  
 For Jha & Associates  
 Chartered Accountants  
 Firm Registration Number: 01195C  
*[Signature]*  
 Partner  
 Membership Number: 008104


**PRAXIS-INSTITUTE FOR PARTICIPATORY PRACTICES**  
**BB-5, SECOND FLOOR, GREATER KAILASH ENCLAVE - II, NEW DELHI - 110048**  
**FOREIGN CONTRIBUTION ACCOUNT**  
**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2018**

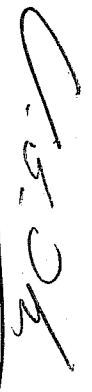
EXPENDITURE	RS.....P.	INCOME	RS.....P.
<b>Activities</b>			
1 Action Research Participatory Study in South India (As per Schedule - B)	3,38,276.00	Unutilized Fund (As per Schedule - AG)	3,38,12,854.14
2 Behaviour Change Study (As per Schedule - C)	2,43,464.00	Grant	
3 Civil Society Organizations Led by Marginalized Communities (As per Schedule - D)	41,54,588.00	1 From The Freedom Fund, U.K.	13,59,814.00
4 Conclave Study (As per Schedule - E)	4,22,987.00	2 From Oxfam, New Delhi	56,67,231.00
5 Eco Systems Study (As per Schedule - F)	47,000.00	Less: Grant Receivable (OXFAM)	70,27,045.00
6 Evaluation of Child Labour Study (As per Schedule - G)	14,270.00	Less: Capital Expenditure out of Grant	8,99,982.00
7 Evaluation of Film Based Toolkit Study (As per Schedule - H)	6,55,622.00		3,67,746.00
8 External Evaluation of TB Programme (As per Schedule - I)	7,50,802.00	<b>Sub Grant Refund</b>	
9 Outline Study (As per Schedule - J)	7,177.00	1 Pragati Gramin Vikas Samiti	28,858.00
10 HBC Evaluation Rapid Evaluation Study (As per Schedule - K)	16,68,264.00	2 Prayas Gramin Vikas Samiti	18,250.00
11 Homeless Research Study (As per Schedule - L)	3,89,482.00	3 Samagra Shikshan Vikas Sansthan	83,962.13
12 Human Rights Ad Business Plan Study (As per Schedule - M)	3,10,887.00	<b>Research/Capacity Building/Reimbursements</b>	
13 Inter Agency Action Research Child Protection Study (As per Schedule - N)	31,71,293.00	1 CARE, USA	13,49,365.00
14 Inter Circular Migration Study (As per Schedule - O)	5,39,800.00	2 Georgia College & State University, USA	75,137.00
15 Justice & Care Trafficking Study (As per Schedule - P)	12,586.00	3 Institute of Development Studies, Sussex, UK	47,30,738.00
16 Land Rights & Reform Study (As per Schedule - Q)	5,66,956.00	4 Columbia Group of Children Inc, USA	13,71,069.00
17 Leadership Development Programme (As per Schedule - R)	32,003.00	5 San Deigo State University Res. Foundation	1,88,09,723.00
18 Measuring Modern Slavery Study (As per Schedule - S)	64,97,676.04	6 Jal Seva Charitable Foundation, New Delhi	2,30,048.00
<b>Carried Over: Rs</b>	<b>1,98,23,133.04</b>	<b>Interest from Bank</b>	
		1 Interest on Saving Bank Account	3,97,369.00
		2 Interest from Fixed Deposit	20,97,880.04
		<b>Other Income</b>	
		1 Scrap Sale	10,000.00
		2 Miscellaneous Income	28,776.00
		<b>Provision for Depreciation</b>	
			5,27,462.00
<b>Carried Over: Rs</b>	<b>1,98,23,133.04</b>		<b>6,93,30,808.31</b>

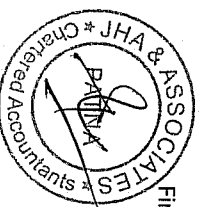



EXPENDITURE	RS.....P.	INCOME	RS.....P.
Brought Forward: Rs	-	Brought Forward: Rs	6,93,30,808.31
19 Mid Term Review Study (As per Schedule -T)	72,956.00		
20 Monitoring Evaluation Hotspot Study in South India (As per Schedule -U)	1,08,216.00		
21 Monitoring Evaluation Slavery Study in South India (As per Schedule -V)	1,65,430.00		
22 CREA New Voice/New Leader Evaluation Study (As per Schedule -W)	19,26,550.00		
23 Planning Monitoring Evaluation In Northern India (As per Schedule -X)	669.00		
24 RALLU Forward Planning SBC Study (As per Schedule -Y)	4,27,132.00		
25 SAARC Law Study (As per Schedule -Z)	1,86,423.00		
26 Decent Work in Value Chain of Grapes, India (As per Schedule -AA)	37,299.00		
27 Social Analysis & Action Study (As per Schedule -AB)	43,677.00		
28 Social Equity Watch (As per Schedule -AC)	10,38,445.00		
29 Urban Wash FSM Study (As per Schedule -AD)	13,77,354.00		
30 Programme Monitoring & Support Expense (As per Schedule -AE)	6,78,400.00		
Administrative & Overhead Expenses (As per Schedule -AF)	2,58,85,684.04		
Depreciation	34,91,647.00		
	5,27,462.00		
Unutilized Fund (As per Schedule -AH)	3,94,26,015.27		
<b>Total</b>	<b>6,93,30,808.31</b>	<b>Total</b>	<b>6,93,30,808.31</b>

Grand Plaza, Frazer Road  
Patna, July 27, 2018

  
Tom Thomas  
(Secretary cum CEO)

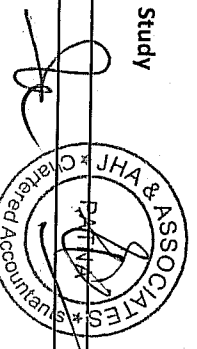
  
V.S. Thyagarajan  
(Treasurer)



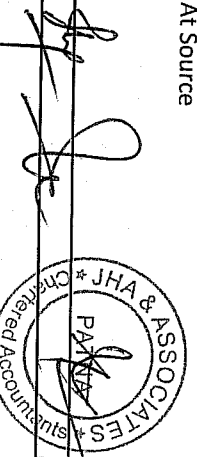
In terms of our separate report of even date.  
For Jha & Associates  
Chartered Accountants  
Firm Registration Number: 011195C  
  
Partner  
Membership Number: 008104

**PRAXIS - INSTITUTE FOR PARTICIPATORY PRACTICES**  
**BB-5, SECOND FLOOR, GREATER KAILASH ENCLAVE - II, NEW DELHI - 110048**  
**FOREIGN CONTRIBUTION ACCOUNT**  
**RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2018**

RECEIPTS	Rs.....P.	PAYMENTS	Rs.....P.
<b>Opening Balances</b>		<b>Activities</b>	
a. Cash In Hand - Delhi Office	33,010.00	1 Action Research Participatory Study in South India (As per Schedule - B)	3,38,276.00
b. In Saving Bank Account With Canara Bank A/C No. 0268101042863	2,12,02,234.66	2 Behaviour Change Study (As per Schedule - C)	2,43,464.00
c. In Fixed Deposit With Canara Bank, New Delhi	1,18,32,968.98	3 Civil Society Organizations Led by Marginalized Communities (As per Schedule - D)	41,54,588.00
d. DD/Cheque in Hand	76,642.00	4 Conclave Study (As per Schedule - E)	4,22,987.00
<b>Grant</b>		5 Eco Systems Study (As per Schedule - F)	47,000.00
1 From The Freedom Fund, U.K.	13,59,814.00	6 Evaluation of Child Labour Study (As per Schedule - G)	14,270.00
2 From Oxfam, New Delhi	56,67,231.00	7 Evaluation of Film Based Toolkit Study (As per Schedule - H)	6,55,622.00
<b>Sub Grant Refund</b>		8 External Evaluation of TB Programme (As per Schedule - I)	7,50,802.00
1 Pragati Gramin Vikas Samiti	28,858.00	9 Outline Study (As per Schedule - J)	7,177.00
2 Prayas Gramin Vikas Samiti	18,250.00	10 HBC Evaluation Rapid Evaluation Study (As per Schedule - K)	16,68,264.00
3 Samagra Shikshan Vikas Sansthan	83,962.13	11 Homeless Research Study (As per Schedule - L)	3,89,482.00
<b>Research/Capacity Building/Reimbursements</b>		12 Human Rights Ad Business Plan Study (As per Schedule - M)	3,10,887.00
1 CARE, USA	13,49,365.00	13 Inter Agency Action Research Child Protection Study (As per Schedule - N)	31,71,293.00
2 Georgia College & State University, USA	75,137.00	14 Inter Circular Migration Study (As per Schedule - O)	5,39,800.00
3 Institute of Development Studies, Sussex, UK	47,30,738.00	15 Justice & Care Trafficking Study (As per Schedule - P)	12,586.00
4 Columbia Group of Children Inc, USA	13,71,069.00	16 Land Rights & Reform Study (As per Schedule - Q)	5,66,956.00
5 San Deigo State University Res. Foundation	1,88,09,723.00		
6 Jal Seva Charitable Foundation, New Delhi	2,30,048.00		
<b>Interest from Bank</b>			
1 Interest on Saving Bank Account	3,97,369.00		
2 Interest from Fixed Deposit	20,97,880.04		
<b>Other Income</b>			
1 Scrap Sale	10,000.00		
2 Miscellaneous Income	28,776.00		
<b>Carried Over: Rs</b>	<b>6,94,03,075.81</b>	<b>Carried Over: Rs</b>	<b>1,32,93,454.00</b>




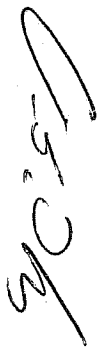
RECEIPTS		PAYMENTS	
Brought Forward: Rs	Rs.....P.	Brought Forward: Rs	Rs.....P.
Loans & Advances		17 Leadership Development Programme (As per Schedule - R)	1,32,93,454.00
a. Tax Deducted At Source	3,54,956.00	18 Measuring Modern Slavery Study (As per Schedule - S)	32,003.00
b. Advance to Others	29,190.00	19 Mid Term Review Study (As per Schedule - T)	64,97,676.04
c. Tour Advance	56,679.00	20 Monitoring Evaluation Hotspot Study in South India (As per Schedule - U)	72,956.00
		21 Monitoring Evaluation Slavery Study in South India (As per Schedule - V)	1,08,216.00
	4,40,825.00	22 CREA New Voice/New Leader Evaluation Study (As per Schedule - W)	1,65,430.00
		23 Planning Monitoring Evaluation in Northern India (As per Schedule - X)	19,26,550.00
		24 RALLU Forward Planning SBC Study (As per Schedule - Y)	669.00
		25 SAARC Law Study (As per Schedule - Z)	4,27,132.00
		26 Decent Work in Value Chain of Grapes, India (As per Schedule - AA)	1,86,423.00
		27 Social Analysis & Action Study (As per Schedule - AB)	37,299.00
		28 Social Equity Watch (As per Schedule - AC)	43,677.00
		29 Urban Wash FSM Study (As per Schedule - AD)	10,38,445.00
		30 Programme Monitoring & Support Expense (As per Schedule - AE)	13,77,354.00
			6,78,400.00
		Administrative & Overhead Expenses (As per Schedule - AF)	2,58,85,684.04
		Loans & Advances Tax Deducted At Source	34,91,647.00
			4,81,916.00
Carried Over: Rs	6,98,43,900.81	Carried Over: Rs	2,98,59,247.04

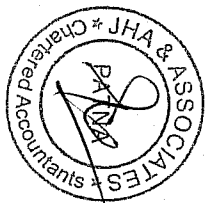



RECEIPTS	RS.....P.	PAYMENTS	RS.....P.
Brought Forward: Rs	6,98,43,900.81	Brought Forward: Rs	2,98,59,247.00
		<b>Capital Expenditure</b>	
		a. Computer/Scanner/Printer/Software	70,900.00
		b. Office Equipment	2,11,846.00
		c. Camcorder - Oxfam Project	50,000.00
		d. Projector - Oxfam Project	35,000.00
		<b>Closing Balances</b>	
		a. Cash In Hand - Delhi Office	4,915.00
		b. In Saving Bank Account With Canara Bank A/C No. 0268101042863	92,63,614.75
		c. In Fixed Deposit With Canara Bank, New Delhi	3,02,71,736.02
		d. DD/Cheque In Hand	76,642.00
<b>Total</b>	<b>RS. 6,98,43,900.81</b>	<b>Total</b>	<b>RS. 3,96,16,907.77</b>

Grand Plaza, Frazer Road  
Patna, July 27, 2018

  
Tom Thomas  
(Secretary cum CEO)

  
V.S. Thyagarajan  
(Treasurer)



  
Navarathna Shro  
Partne  
Membership Number: 00810

In terms of our separate report of even date  
For Jha & Associate  
Chartered Accountant  
Firm Registration Number: 01195

**PRAXIS-INSTITUTE FOR PARTICIPATORY PRACTICES**  
**BB-5, SECOND FLOOR, GREATER KAILASH ENCLAVE - II, NEW DELHI - 110048**  
**FOREIGN CONTRIBUTION ACCOUNT**

**SCHEDULE--A:FIXED ASSETS**

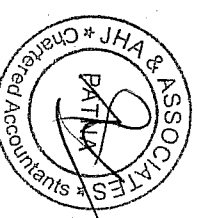
**A. FCRA - OTHER ASSETS**

Sl No.	DESCRIPTION OF ASSETS	GROSS BLOCK			DEPRECIATION		NET BLOCK		
		AS ON 01.04.2017	ADDITION DURING THE YEAR	SALES/ DELETION	UP TO 31.03.2017	FOR THE YEAR	TOTAL	AS AT 31.03.2018	AS AT 31.03.2017
1	Furniture & Fixtures	44,477.00	-	-	33,340.00	1,114.00	34,454.00	10,023.00	11,137.00
2	Office Equipment	1,90,589.00	2,11,846.00	-	1,87,257.00	26,457.00	2,13,714.00	1,88,721.00	3,332.00
3	Electrical Equipment	1,27,814.00	-	-	1,15,783.00	1,805.00	1,17,588.00	10,226.00	12,031.00
4	Computer/Scanner/Printer/ Software	6,93,890.00	70,900.00	-	6,38,922.00	75,521.00	7,14,443.00	50,347.00	54,968.00
5	Land/Building/Flat	16,01,983.00	-	-	6,66,796.00	46,759.00	7,13,555.00	8,88,428.00	9,35,187.00
6	Laptop - Oxfam Project	64,000.00	-	-	19,200.00	26,880.00	46,080.00	17,920.00	44,800.00
7	Camcorder - Oxfam Project	-	50,000.00	-	-	7,500.00	7,500.00	42,500.00	-
8	Projector - Oxfam Project	-	35,000.00	-	-	5,250.00	5,250.00	29,750.00	-
	<b>Total</b>	<b>27,22,753.00</b>	<b>3,67,746.00</b>	<b>-</b>	<b>16,61,298.00</b>	<b>1,91,286.00</b>	<b>18,52,584.00</b>	<b>12,37,915.00</b>	<b>10,61,455.00</b>
	<b>PREVIOUS YEAR</b>	<b>Rs. 26,58,753.00</b>	<b>Rs. 64,000.00</b>	<b>-</b>	<b>15,06,478.00</b>	<b>1,54,820.00</b>	<b>16,61,298.00</b>	<b>10,61,455.00</b>	<b>-</b>

**B. FCRA ASSETS - BMGF - COMMUNITY MOBILIZATION**

Sl No.	DESCRIPTION OF ASSETS	GROSS BLOCK			DEPRECIATION		NET BLOCK		
		AS ON 01.04.2017	ADDITION DURING THE YEAR	SALES/ DELETION	UP TO 31.03.2017	FOR THE YEAR	TOTAL	AS AT 31.03.2018	AS AT 31.03.2017
1	Furniture & Fixtures	8,71,442.00	-	-	4,57,429.00	41,401.00	4,98,830.00	3,72,612.00	4,14,013.00
2	Office Equipment	14,20,525.77	-	-	7,05,960.00	1,07,185.00	8,13,145.00	6,07,380.77	7,14,565.77
3	Electrical Equipment	1,20,349.00	-	-	84,662.00	5,353.00	90,015.00	30,334.00	35,687.00
4	Computer/Scanner/Printer/ Software	14,82,304.00	-	-	14,33,681.00	29,174.00	14,62,855.00	19,449.00	48,623.00
5	Vehicle	13,81,975.00	-	-	10,55,926.00	65,210.00	11,21,136.00	2,60,839.00	3,26,049.00
	<b>Total</b>	<b>52,76,595.77</b>	<b>-</b>	<b>-</b>	<b>37,37,658.00</b>	<b>2,48,323.00</b>	<b>39,85,981.00</b>	<b>12,90,614.77</b>	<b>15,38,937.77</b>
	<b>PREVIOUS YEAR</b>	<b>Rs. 52,67,305.77</b>	<b>Rs. 9,290.00</b>	<b>-</b>	<b>34,05,632.00</b>	<b>3,32,026.00</b>	<b>37,37,658.00</b>	<b>15,38,937.77</b>	<b>-</b>

*[Handwritten signatures]*

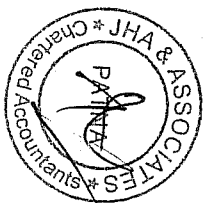




C. FCRA ASSETS - BMGF - BUILDING NETWORK

Sl No.	DESCRIPTION OF ASSETS	GROSS BLOCK				DEPRECIATION				NET BLOCK	
		AS ON 01.04.2017	ADDITION DURING THE YEAR	SALES/ DELETION	TOTAL	UP TO 31.03.2017	FOR THE YEAR	TOTAL	AS AT 31.03.2018	AS AT 31.03.2017	
1	Furniture & Fixtures	5,50,940.00	-	-	5,50,940.00	2,58,280.00	29,266.00	2,87,546.00	2,63,394.00	2,92,660.00	
2	Office Equipment	6,92,078.00	-	-	6,92,078.00	4,12,227.00	41,978.00	4,54,205.00	2,37,873.00	2,79,851.00	
3	Electrical Equipment	2,72,233.00	-	-	2,72,233.00	1,76,210.00	14,403.00	1,90,613.00	81,620.00	96,023.00	
4	Computer/Scanner/Printer/ Software	11,42,056.00	-	-	11,42,056.00	11,38,380.00	2,206.00	11,40,586.00	1,470.00	3,676.00	
	Total	Rs. 26,57,307.00	-	-	26,57,307.00	19,85,097.00	87,853.00	20,72,950.00	5,84,357.00	6,72,210.00	
	PREVIOUS YEAR	Rs. 26,57,307.00	-	-	26,57,307.00	18,80,733.00	1,04,364.00	19,85,097.00	6,72,210.00		
C.	GRAND TOTAL: (A+B+C) Rs	1,06,56,655.77	3,67,746.00	-	1,10,24,401.77	73,84,053.00	5,27,462.00	79,11,515.00	31,12,886.77	32,72,602.77	
	PREVIOUS YEAR	Rs. 1,05,83,365.77	73,290.00	-	1,06,56,655.77	67,92,843.00	5,91,210.00	73,84,053.00	32,72,602.77		

*[Handwritten signatures]*



**PRAXIS-INSTITUTE FOR PARTICIPATORY PRACTICES**  
**BB-5, SECOND FLOOR, GREATER KAILASH ENCLAVE - II, NEW DELHI - 110048**  
**FOREIGN CONTRIBUTION ACCOUNT**  
**SCHEDULES ANNEXED TO AND FORMING PART OF THE FINANCIAL STATEMENTS AS ON 31.03.2018**

**SCHEDULE - B: Action Research Participatory Study in South India**

	Rs.....P.
1 Boarding/Lodging Expenses	2,78,757.00
2 Printing/Stationery/Communication	3,353.00
3 Travel Expenses	56,166.00
<b>Total</b>	<b>Rs. <u>3,38,276.00</u></b>

**SCHEDULE - C: Behaviour Change Study**

1 Boarding/Lodging Expenses	1,20,695.00
2 Printing/Stationery/Communication	669.00
3 Travel Expenses	1,22,100.00
<b>Total</b>	<b>Rs. <u>2,43,464.00</u></b>

**SCHEDULE - D: Civil Society Organizations Led by Marginalized Communities**

1 TOT for Ground Level Panel Meeting with CLO's	2,09,861.00
2 GLP Dialogue & Deliberation Session for 3 Days	17,32,245.00
3 Translation/Interpreters	12,006.00
4 Per Diem Local	35,883.00
5 Local & National Travel	80,272.00
6 Personnel Cost	14,12,897.00
7 Administrative Cost	6,71,424.00
<b>Total</b>	<b>Rs. <u>41,54,588.00</u></b>

**Schedule - E: Conclave Study**

Salary	4,22,987.00
<b>Total</b>	<b>Rs. <u>4,22,987.00</u></b>

**SCHEDULE - F: Eco Systems Study**

Researcher Associates	47,000.00
<b>Total</b>	<b>Rs. <u>47,000.00</u></b>

**SCHEDULE - G: Evaluation of Child Labour Study**

Travel/Boarding/Lodging	14,270.00
<b>Total</b>	<b>Rs. <u>14,270.00</u></b>

**SCHEDULE - H: Evaluation of Film Based Toolkit Study**

1 Personnel Cost - Researcher	2,97,670.00
2 Travel, Board & Lodge	3,50,553.00
3 Printing/Stationery/Communication	7,399.00
<b>Total</b>	<b>Rs. <u>6,55,622.00</u></b>

**SCHEDULE - I: External Evaluation of TB Programme**

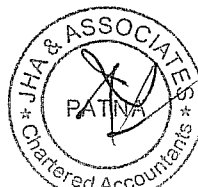
Salary	7,50,802.00
<b>Total</b>	<b>Rs. <u>7,50,802.00</u></b>

**SCHEDULE - J: Outline Study**

1 Travel/Boarding/Lodging	4,395.00
2 Printing/Stationery/Communication	522.00
3 Travel Expenses	2,260.00
<b>Total</b>	<b>Rs. <u>7,177.00</u></b>

**SCHEDULE - K: HBC Evaluation Rapid Evaluation Study**

Salary	16,68,264.00
<b>Total</b>	<b>Rs. <u>16,68,264.00</u></b>



**SCHEDULE - L: Homeless Research Study**

Salary

	Rs.....P.
	3,89,482.00
<b>Total</b>	<b>Rs. 3,89,482.00</b>

**SCHEDULE - M: Human Rights Ad Business Plan Study**

- 1 Boarding/Lodging
- 2 Printing/Stationery/Communication
- 3 Travel Expenses

	1,12,108.00
	1,98,555.00
	224.00
<b>Total</b>	<b>Rs. 3,10,887.00</b>

**SCHEDULE - N: Inter Agency Action Research Child Protection Study**

- 1 Boarding/Lodging
- 2 Personnel Cost
- 3 Printing/Stationery/Communication
- 4 Salary
- 5 Travel Expenses

	1,91,485.00
	1,90,290.00
	8,521.00
	26,89,993.00
	91,004.00
<b>Total</b>	<b>Rs. 31,71,293.00</b>

**SCHEDULE - O: Inter Circular Migration Study**

Salary

	5,39,800.00
<b>Total</b>	<b>Rs. 5,39,800.00</b>

**SCHEDULE - P: Justice & Care Trafficking Study**

- 1 Boarding/Lodging
- 2 Travel Expenses

	450.00
	12,136.00
<b>Total</b>	<b>Rs. 12,586.00</b>

**SCHEDULE - Q: Land Rights & Reform Study**

- 1 Salary - Administration
- 2 Salary - Programme
- 3 Audit Fees

	1,06,956.00
	4,50,000.00
	10,000.00
<b>Total</b>	<b>Rs. 5,66,956.00</b>

**SCHEDULE - R: Leadership Development Programme**

Salary

	32,003.00
<b>Total</b>	<b>Rs. 32,003.00</b>

**SCHEDULE - S: Measuring Modern Slavery Study**

- 1 Boarding/Lodging
- 2 Researcher
- 3 Printing/Stationery/Communication
- 4 Salary
- 5 Travel Expenses

	9,34,113.00
	13,57,716.00
	1,60,856.04
	28,91,861.00
	11,53,130.00
<b>Total</b>	<b>Rs. 64,97,676.04</b>

**SCHEDULE - T: Mid Term Review Study**

Salary

	72,956.00
<b>Total</b>	<b>Rs. 72,956.00</b>

**SCHEDULE - U: Monitoring Evaluation Hotspot Study in South India**

- 1 Boarding/Lodging
- 2 Printing/Stationery/Communication
- 3 Travel Expenses

	71,485.00
	3,692.00
	33,039.00
<b>Total</b>	<b>Rs. 1,08,216.00</b>



**SCHEDULE - V: Monitoring Evaluation Slavery Study in South India**

	Rs.....P.
1 Boarding/Lodging	11,460.00
2, Printing/Stationery/Communication	1,739.00
3 Salary	1,17,445.00
4 Travel Expenses	34,786.00
<b>Total</b>	<b>Rs. 1,65,430.00</b>

**SCHEDULE - W: CREA New Voice/New Leader Evaluation Study**

Salary	19,26,550.00
<b>Total</b>	<b>Rs. 19,26,550.00</b>

**SCHEDULE - X: Planning Monitoring Evaluation in Northern India**

Printing/Stationery/Communication	669.00
<b>Total</b>	<b>Rs. 669.00</b>

**SCHEDULE - Y: RALU Forward Planning SBC Study**

Salary	4,27,132.00
<b>Total</b>	<b>Rs. 4,27,132.00</b>

**SCHEDULE - Z: SAARC Law Study**

Salary	1,86,423.00
<b>Total</b>	<b>Rs. 1,86,423.00</b>

**SCHEDULE - AA: Decent Work in Value Chain of Grapes, India**

Salary	37,299.00
<b>Total</b>	<b>Rs. 37,299.00</b>

**SCHEDULE - AB: Social Analysis & Action Study**

1 Boarding/Lodging	9,322.00
2 Printing/Stationery/Communication	2,147.00
3 Travel Expenses	32,208.00
<b>Total</b>	<b>Rs. 43,677.00</b>

**SCHEDULE - AC: Social Equity Watch**

1 Advisory Meeting, Travel, Venue & Incidental Expenses	51,624.00
2 CSR Articles, Design, Printing & Travel Expenses	1,69,078.00
3 Event Workshop	2,62,803.00
4 Coordinator Salary	5,46,072.00
5 Web Maintenance	8,868.00
<b>Total</b>	<b>Rs. 10,38,445.00</b>

**SCHEDULE - AD: Urban Wash FSM Study**

Salary	13,77,354.00
<b>Total</b>	<b>Rs. 13,77,354.00</b>

**SCHEDULE - AE: Programme Monitoring & Support Expenses**

1 Other Reimbursements	3,80,750.00
2 Travel Incidental Expenses	2,97,650.00
<b>Total</b>	<b>Rs. 6,78,400.00</b>

**SCHEDULE - AF: Administrative & Overhead Expenses**

	Rs.....P.
1 Bank Charges	741.00
2 Salary & Staff Benefit	19,69,953.00
3 Advertisement	2,655.00
4 Board Meeting Expenses	48,846.00
5 Books/Magazine/Newspaper	2,500.00
6 Electricity & Water	2,29,215.00
7 Guest House Expenses	14,110.00
8 Guest Visitor Expenses	564.00
9 Insurance - Assets/Equipment/Vehicle	20,657.00
10 Local Conveyance	570.00
11 Municipal Tax/Property Tax	13,586.00
12 Office Maintenance	10,748.00
13 Postage & Courier	7,163.00
14 Office Rent	8,76,540.00
15 Repair & Maintenance	1,770.00
16 Staff Welfare	5,466.00
17 Telephone & Internet	94,219.00
18 Web Maintenance	81,113.00
19 Tour & Travel - Programme	982.00
20 Training Centre Expenses	93,236.00
21 Vehicle Maintenance	17,013.00
<b>Total Rs.</b>	<b>34,91,647.00</b>

**SCHEDULE - AG: UNUTILIZED FUND AS ON 01.04.2017**

1 RCPLA Network Project	16,90,653.07
2 Prakruthi, Bangalore	4,50,000.00
3 IDRC, Canada	4,23,674.30
4 Oxfam, Kolkata	32,017.02
5 Christian Aid, London - CRW	14,20,778.30
6 Innovation of Poverty	56,64,069.98
7 SAARC - LAW, Gurgaon	1,86,719.00
8 Water Aid, Bangalore	13,79,022.00
9 Action Aid, Tamil Nadu	3,90,000.00
10 PCI, New Delhi	55,05,271.78
11 San Deigo State University Res. Foundation	10,90,312.00
12 Target Tuberculosis, U.K.	7,51,525.00
13 Christian Aid, London - Ecosystem	15,53,872.00
14 Christian Aid, London - Human Rights Aid	4,10,035.00
15 Christian Aid, London - Land Rights & Reform	8,97,628.00
16 World Bank, USA	31,98,536.67
17 IDS - Freedom Fund	13,52,552.00
18 Action Research, Columbia	23,28,562.00
19 Asian Development Research Institute, Patna	5,39,800.00
20 BVLF, Netherland - Consultancy	16,68,264.47
21 CREA, New York	19,26,550.55
22 Sask Grapes Study, Finland	37,299.00
23 UNOPS, Switzerland- SBC Study	4,27,132.00
24 Paul Hamlyn Foundation, Delhi	72,967.00
25 CARE, USA	3,32,903.00
26 Jal Seva Charitable Foundation, New Delhi	82,710.00
<b>Total Rs.</b>	<b>3,38,12,854.14</b>



**SCHEDULE - AH: UNUTILIZED FUND AS ON 31.03.2018**

	Rs.....P.
1 RCPLA Network Project	16,90,653.07
2 Prakruthi, Bangalore	4,50,000.00
3 Christian Aid, London - CRW	3,82,333.30
4 Innovation of Poverty	46,90,337.98
5 PCI, New Delhi	55,05,271.78
6 San Deigo State University Res. Foundation	1,34,02,358.96
7 Christian Aid, London - Ecosystem	15,06,872.00
8 Christian Aid, London - Human Rights Aid	99,148.00
9 Christian Aid, London - Land Rights & Reform	4,61,742.13
10 World Bank, USA	31,98,536.67
11 IDS - Freedom Fund, Sussex	54,70,699.00
12 CARE, USA	13,27,300.38
13 OXFAM, New Delhi	5,50,840.00
14 The Freedom Fund, U.K.	6,89,922.00
<b>Total</b>	<b>Rs. <u>3,94,26,015.27</u></b>

